

Akwa Ibom State Budget 2020**Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)****How will the Government source the grants**

Domestic Grants	2020 Budget Target	
Project/Donor	Amount Naira	Amount Naira Billion
FGN and Other Education Counter Part Fund	500,000,000	0.50
Other World Bank FGN / AKSG / LGA	130,000,000	0.13
UBEC - UBE Intervention Fund	192,580,000	0.19
		0.00
		0.00
		0.00
		0.00
		0.00
Total Domestic Grants	822,580,000	0.82
Foreign Grants	2020 Budget Target	
Project/Donor	Amount Naira	Amount Naira Billion
UNDP	170,000,000	0.17
UNICEF	1,292,140,000	1.29
UNFPA	1,300,000,000	1.30
UNIDO	1,000,000,000	1.00
UNITAR	150,000,000	0.15
Other EU Programme Counterpart Fund	530,000,000	0.53
CGS / SDGs	2,000,000,000	2.00
HIV / AIDS	860,000,000	0.86
AK- RUWATSAN	4,225,280,000	4.23
SEEFOR	100,000,000	0.10
FADAMA III (Additional Financing)	180,000,000	0.18
Child Protection	200,000,000	0.20

Communication and Development	50,000,000	0.05
CSDP	190,000,000	0.19
Other UN Activities	200,000,000	0.20
Social Investment	220,000,000	0.22
UNESCO	50,000,000	0.05
USAID	150,000,000	0.15
World Bank (NEWMAP)	18,000,000,000	18.00
AK - RAAMP	7,520,000,000	7.52
Global Fund / GLRA / GFATM /KNCV /	360,000,000	0.36
Evidence and Communication	30,000,000	0.03
Saving One Million Lives (SOML)	250,000,000	0.25
WHO	150,000,000	0.15
Fiscal Transparency, Accountability and Sustainability Program (SFTAS)	10,000,000,000	10.00
Total Foreign Grants	49,177,420,000	49.18

NOTES
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Akwa Ibom State Budget 2020		
Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)		
How will the Government source the loans:		
Domestic Loans	2020 Budget Target	
Project/Institution	Amount Naira	Amount Naira Billion
Internal Loans	34,235,000,000	34.24
		0.00
Total Domestic Loans	34,235,000,000.00	34.24
Foreign Loans	2020 Budget Target	
Project/Insitution	Amount Naira	Amount Naira Billion
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total Foreign Loans	-	0.00

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Akwa Ibom State Budget 2020

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Where will the money come from?

Budget Resource Envelope (Source of Funds)		2020 Budget Target	2020 Percentage of Total Sources of Funds	Previous Year Target	Previous Year Actual (Jan-Nov) Unaudited
Revenue	Internally Generated Revenue	55,555,558,000	9.3%	46,757,683,600	29,722,671,826.88
	Statutory Allocation	52,000,000,000	8.7%	60,000,000,000	38,302,827,034.22
	Value Added Tax	20,000,000,000	3.3%	18,000,000,000	12,260,648,132.06
	Other Statutory Revenue	255,000,000,000	42.7%	250,000,000,000	120,239,601,245.28
Grant	Domestic Grants	822,580,000	0.1%	7,100,000,000	2,786,056,551.11
	Foreign Grants	49,177,420,000	8.2%	52,900,000,000	11,324,560,172.76
Opening Balance	Opening Balance	9,944,442,000	1.66%	10,000,000,000	15,558,416,443.84
Total Revenue, Grant (including Opening Balance)		442,500,000,000	74.0%	444,757,683,600	230,194,781,406.15
Budget Financing	Domestic Loans	34,235,000,000	5.7%	51,227,077,160	38,500,000,000.00
	Foreign Loans	-	0.0%		
	Sales of Government Assets	-	0.0%		
	Other Deficit Financing Items	121,000,000,000	20.2%	177,000,000,000	51,671,533,019.04
Total Budget Financing		155,235,000,000	26.0%	228,227,077,160	90,171,533,019.04
Total Budget Revenue and Financing		597,735,000,000	100.0%	672,984,760,760	320,366,314,425.19

NOTES

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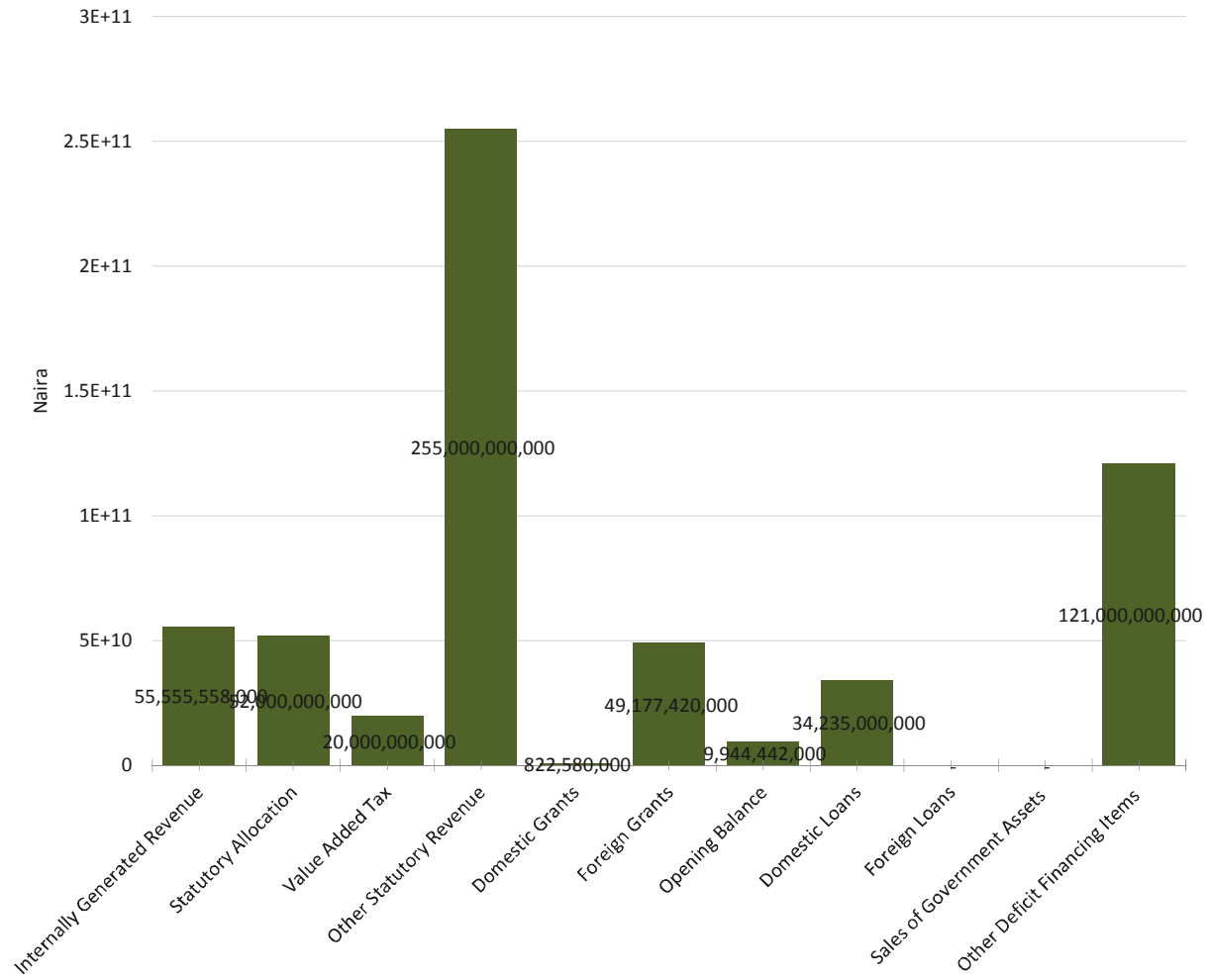
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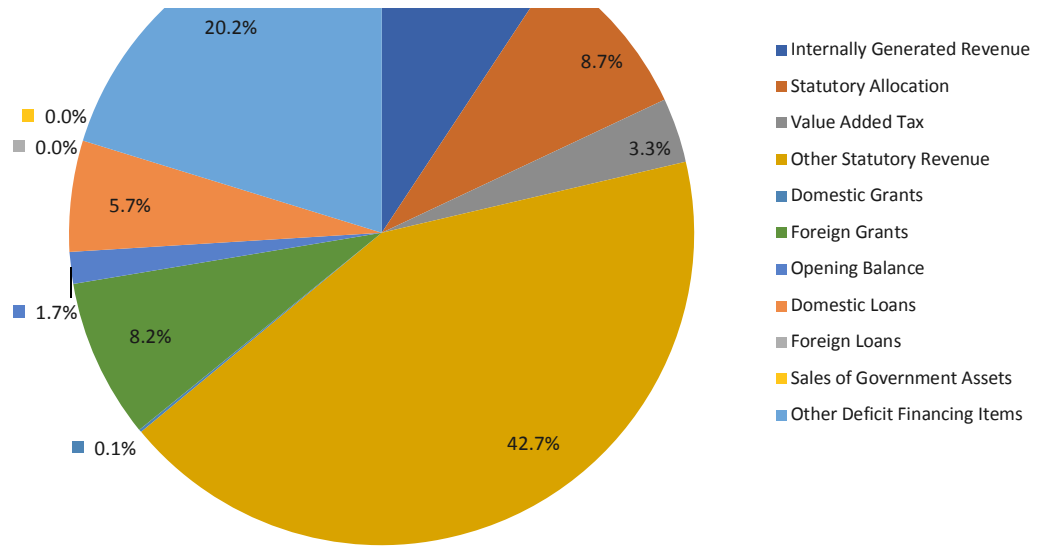
Source of Funds Composition	2020 Budget Target	2020 Percentage of Total Sources of Funds
Internally Generated Revenue	55,555,558,000	9.3%
Statutory Allocation	52,000,000,000	8.7%
Value Added Tax	20,000,000,000	3.3%
Other Statutory Revenue	255,000,000,000	42.7%
Domestic Grants	822,580,000	0.1%
Foreign Grants	49,177,420,000	8.2%
Opening Balance	9,944,442,000	1.7%
Domestic Loans	34,235,000,000	5.7%
Foreign Loans	-	0.0%
Sales of Government Assets	-	0.0%
Other Deficit Financing Items	121,000,000,000	20.2%

2020 Budget Revenue and Financing



2019 Budget Revenue and Financing





Akwa Ibom State Budget 2020

Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)

Expenditure: Where does the Money go?

Expenditure	2020 Budget Target	2020 Percentage of Total Budgeted Expenditure	Previous Year Target	Previous Year Actual (Jan-Nov) Unaudited
Recurrent Expenditure				
Personnel Cost	61,001,735,700	10.2%	55,096,624,590	37,641,405,311.09
Overhead Cost	50,222,774,000	8.4%	42,299,000,000	15,727,098,100.00
Consolidated Revenue Charges	116,933,504,020	19.6%	127,686,339,730	48,310,134,179.60
Transfers		0.0%		
Interest Payments		0.0%		
Other Recurrent Expenditure		0.0%		
Total Recurrent Expenditure	228,158,013,720	38.2%	225,081,964,320	101,678,637,591
Total Capital Expenditure	369,576,986,280	61.8%	447,902,796,440	146,660,026,187.37
Total Expenditure	597,735,000,000	100.0%	672,984,760,760	248,338,663,778.06

NOTES

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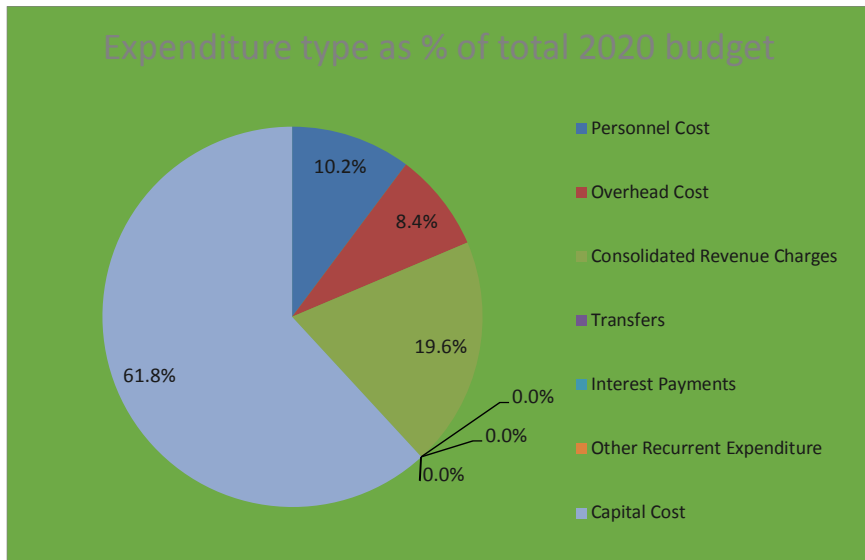
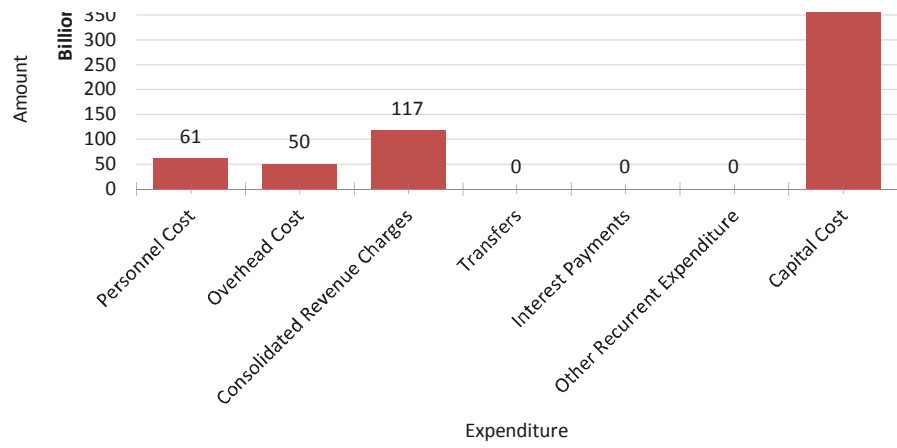
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Expenditure	Budget Target	% of Total Budgeted Expenditure
Personnel Cost	61,001,735,700	10.2%
Overhead Cost	50,222,774,000	8.4%
Consolidated Revenue Charges	116,933,504,020	19.6%
Transfers	0	0.0%
Interest Payments	0	0.0%
Other Recurrent Expenditure	0	0.0%
Capital Cost	369,576,986,280	61.8%
Completeness Check	Complete	Complete

2020 Budgeted Expenditure



Akwa Ibom State Budget 2020

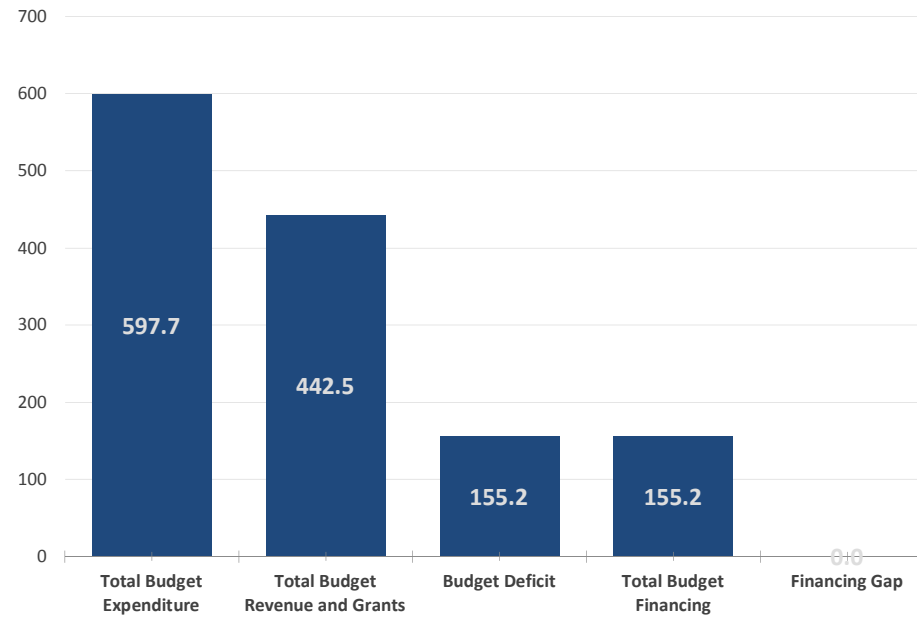
Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)

General Framework

Budget Line Item	2020 Approved Budget Naira	2020 Approved Budget Billion Naira	Previous Year Actual	Previous Year Budget Target	Budget Execution
Total Budget Expenditure	597,735,000,000.0	597.7	248,338,663,778.1	672,984,760,760.0	36.9%
Total Budget Revenue and Grants	442,500,000,000.0	442.5	230,194,781,406.2	444,757,683,600.0	51.8%
Budget Deficit	155,235,000,000.0	155.2	18,143,882,371.9	228,227,077,160.0	7.9%
Total Budget Financing	155,235,000,000.0	155.2	90,171,533,019.0	228,227,077,160.0	39.5%
Financing Gap	0.0	0.0	-72,027,650,647.1	0.0	

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2020 Budget General Framework
Billion Naira



Akwa Ibom State Budget 2020
Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)

	2020 Budget Target					Percentage of Total Budgeted Expe	Previous Year Target	Previous Year Actual (Jan-Nov) Unaudited
Top Sector/Ministry Allocation	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure	Total Expenditure	Total Expenditure	
Advisory Council on Prerogative of Mercy	-	21,200,000	21,200,000	-	21,200,000	0.0%	21,200,000	6,800,000.00
Agency for Adult And Non Formal Education	58,969,120	25,000,000	83,969,120	-	83,969,120	0.0%	80,642,660	38,936,732.53
Agricultural Loans Board	-	49,320,000	49,320,000	-	49,320,000	0.0%	49,320,000	5,100,000.00
AKS Investment Corporation	102,481,350	123,600,000	226,081,350	1,352,000,000	1,578,081,350	0.3%	5,280,428,840	153,541,312.81
AKS Road Maintenance and Other Infrastructure Agency	39,176,040	68,940,000	108,116,040	2,000,000,000	2,108,116,040	0.4%	7,244,652,610	1,004,560,542.90
Akwa Ibom Agricultural Development Programme	573,222,200	22,180,000	595,402,200	-	595,402,200	0.1%	566,752,990	444,020,841.68
Akwa Ibom Airport Development Company Limited	531,468,450	360,000,000	891,468,450	-	891,468,450	0.1%	775,739,130	603,247,514.68
Akwa Ibom Broadcasting Corporation (Radio Services)	327,590,910	203,000,000	530,590,910	-	530,590,910	0.1%	537,712,040	207,092,139.80
Akwa Ibom Broadcasting Corporation (Television Services)	351,643,630	119,000,000	470,643,630	-	470,643,630	0.1%	489,501,100	229,158,245.93
Akwa Ibom College of Science and Technology	816,099,110	37,770,000	853,869,110	-	853,869,110	0.1%	791,763,870	710,389,557.79
Akwa Ibom Hotels and Tourism Board	60,447,920	13,810,000	74,257,920	250,000,000	324,257,920	0.1%	562,600,410	57,027,203.71
Akwa Ibom Property and Investments Company (APICO)	292,046,390	27,600,000	319,646,390	-	319,646,390	0.1%	286,383,570	226,652,446.30
Akwa Ibom State Budget Office	89,023,640	3,294,300,000	3,383,323,640	11,096,633,880	14,479,957,520	2.4%	16,722,234,850	1,863,358,596.33
Akwa Ibom State Budget Office (Margin)	6,800,000,000	13,585,160,000	20,385,160,000	-	20,385,160,000	3.4%	16,317,760,000	10,692,388,100.00
Akwa Ibom State Center for Alternative Dispute Resolution	-	30,500,000	30,500,000	10,000,000	40,500,000	0.0%	55,500,000	-
Akwa Ibom State Civil Service Commission	136,726,850	93,220,000	229,946,850	200,000,000	429,946,850	0.1%	406,963,400	156,465,746.79
Akwa Ibom State College of Education	1,935,504,640	98,600,000	2,034,104,640	-	2,034,104,640	0.3%	1,897,679,230	1,296,748,111.09
Akwa Ibom State Council For Arts and Culture	130,267,470	28,200,000	158,467,470	-	158,467,470	0.0%	157,484,330	97,990,913.37
Akwa Ibom State Environmental Protection And Waste Management Agency	-	24,500,000	24,500,000	1,200,000,000	1,224,500,000	0.2%	2,024,570,000	-
Akwa Ibom State Fire Service	382,294,340	82,780,000	465,074,340	300,000,000	765,074,340	0.1%	808,031,020	215,921,020.62
Akwa Ibom State House of Assembly	669,476,760	4,432,400,000	5,101,876,760	3,000,000,000	8,101,876,760	1.4%	11,966,310,580	3,288,211,851.44
Akwa Ibom State Independent Electoral Commission	228,485,850	111,310,000	339,795,850	2,000,000,000	2,339,795,850	0.4%	1,092,477,200	227,806,530.00
Akwa Ibom State Integrated Farmers Scheme	-	18,500,000	18,500,000	-	18,500,000	0.0%	18,500,000	-
Akwa Ibom State Internal Revenue Service	660,821,340	161,590,000	822,411,340	819,000,000	1,641,411,340	0.3%	3,526,033,500	515,313,909.39
Akwa Ibom State Judiciary	2,887,620,240	1,930,228,440	4,817,848,680	3,300,000,000	8,117,848,680	1.4%	11,716,390,120	3,942,972,712.90
Akwa Ibom State Library Board	53,559,530	38,980,000	92,539,530	-	92,539,530	0.0%	81,910,360	34,859,767.23
Akwa Ibom State Life Enhancement Agency	82,261,400	28,000,000	110,261,400	237,593,100	347,854,500	0.1%	360,870,720	43,580,055.38
Akwa Ibom State Newspaper Corporation	249,143,430	827,000,000	1,076,143,430	-	1,076,143,430	0.2%	1,043,900,060	135,141,385.75
Akwa Ibom State Polytechnic	1,821,379,200	483,000,000	2,304,379,200	-	2,304,379,200	0.4%	2,350,519,490	1,394,703,279.53
Akwa Ibom State Primary Healthcare Development Agency	145,604,660	180,000,000	325,604,660	1,000,000,000	1,325,604,660	0.2%	4,927,216,310	28,000,000.00
Akwa Ibom State Rice Development Project	-	6,300,000	6,300,000	-	6,300,000	0.0%	6,300,000	-
Akwa Ibom State Rural Water Supply And Sanitation Agency	70,282,200	98,900,000	169,182,200	200,000,000	369,182,200	0.1%	666,726,410	51,283,810.35
Akwa Ibom State Sports Council	60,000,000	25,400,000	85,400,000	-	85,400,000	0.0%	85,400,000	-
Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	-	6,900,000	6,900,000	-	6,900,000	0.0%	6,900,000	-
Akwa Ibom State Teachers Registration Council	-	8,600,000	8,600,000	-	8,600,000	0.0%	8,600,000	-
Akwa Ibom State University	5,716,242,600	1,913,000,000	7,629,242,600	-	7,629,242,600	1.3%	7,109,583,350	2,750,000,000.00
Akwa Ibom State Water Company Limited	370,113,950	255,164,000	625,277,950	200,000,000	825,277,950	0.1%	1,327,438,020	324,078,012.72
Akwa Ibom Urban Taxi Network Limited	33,457,580	37,000,000	70,457,580	-	70,457,580	0.0%	54,763,650	12,810,703.58
Akwa Starlet Football Club	180,000,000	18,000,000	198,000,000	-	198,000,000	0.0%	138,000,000	110,000,000.00
Akwa United Football Club	180,000,000	24,000,000	204,000,000	-	204,000,000	0.0%	204,000,000	165,000,000.00
Bureau of Intergovernmental and National Assembly Relation	-	245,000,000	245,000,000	-	245,000,000	0.0%	245,000,000	126,500,000.00
Bureau of Political/Legislative Affairs and Water Resources	131,316,940	76,500,000	207,816,940	800,000,000	1,007,816,940	0.2%	1,105,137,370	404,709,776.22
Bureau of Rural Development And Cooperatives	310,437,030	513,630,000	824,067,030	700,000,000	1,524,067,030	0.3%	2,768,163,980	481,044,603.95
Bureau of Technical Matter and Due Process	70,748,370	86,350,000	157,098,370	1,400,000,000	1,557,098,370	0.3%	7,863,340,770	445,723,806.05
Christian Pilgrims Welfare Board	-	46,400,000	46,400,000	-	46,400,000	0.0%	46,400,000	-
Comprehensive Health Centre, Awa	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Essene	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Ikot Edibon	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Mbiaya Uruan	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Nkpene	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Nto Edino	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Comprehensive Health Centre, Okon Eket	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Akai Ubium	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Asong	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ekpene Obo	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ibeno	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Abia	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Eko Ibon	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Ekpaw	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ikot Ekpene Udo	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Cottage Hospital, Ukana	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Dental Health Centre, Eket	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Dental Health Centre, Ikot Ekpene	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Department of Establishment	167,765,500	86,350,000	254,115,500	100,000,000	354,115,500	0.1%	418,964,100	146,780,304.54
Ethical and Attitudinal Re-orientation Commission (EARCOM)	44,924,370	54,000,000	98,924,370	-	98,924,370	0.0%	119,685,000	18,985,368.65

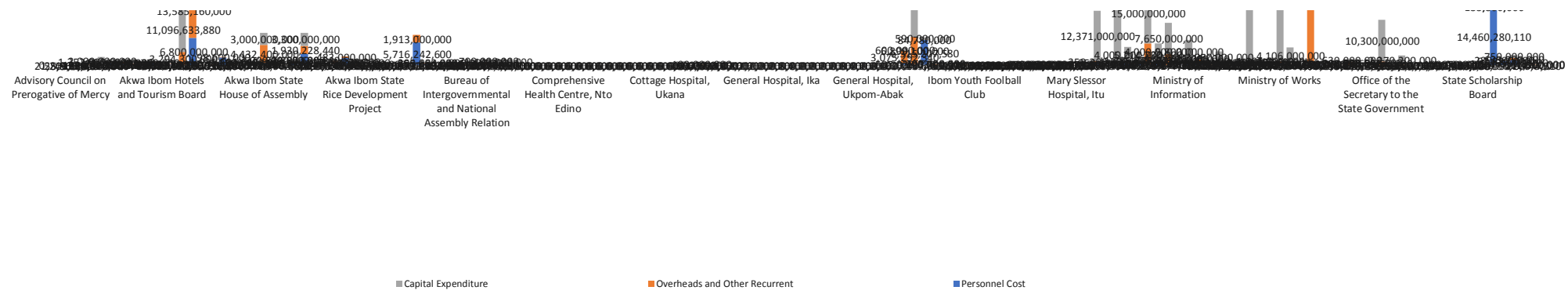
Executive Council Secretariat	-	37,200,000	37,200,000	-	37,200,000	0.0%	47,200,000	11,250,000.00
Finance and General Purpose Committee	-	26,150,000	26,150,000	-	26,150,000	0.0%	26,150,000	9,000,000.00
French Language Centre	-	14,800,000	14,800,000	-	14,800,000	0.0%	14,800,000	-
General Hospital Etinan	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Eastern Obolo	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ika	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ikono	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ikot Abasi	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ikot Ekpene	-	8,400,000	8,400,000	-	8,400,000	0.0%	8,400,000	-
General Hospital, Ikot Okoro	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ikpe Annang	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Ini	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Mbioto II	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Okobo	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Oron	-	8,400,000	8,400,000	-	8,400,000	0.0%	8,400,000	-
General Hospital, Ukpom-Abak	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Urue Offong / Oruko	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Hospital, Uruk Ata Ikot Ekpor	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
General Service Office	507,028,630	3,075,292,340	3,582,320,970	600,000,000	4,182,320,970	0.7%	4,352,365,310	4,272,891,227.57
Government House	220,437,850	6,899,100,000	7,119,537,850	32,230,000,000	39,349,537,850	6.6%	30,588,484,630	25,515,670,527.18
Hospitals Management Board	6,315,207,580	84,780,000	6,399,987,580	590,000,000	6,989,987,580	1.2%	7,305,765,990	4,358,234,045.93
House of Assembly Service Commission	139,067,770	195,700,500	334,768,270	300,000,000	634,768,270	0.1%	500,412,230	57,275,192.76
I.D.H Ikot Ekpene	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Ibom Airport Clinic	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Ibom Angel Football Club	108,000,000	18,000,000	126,000,000	-	126,000,000	0.0%	126,000,000	99,000,000.00
Ibom Youth Football Club	108,000,000	18,000,000	126,000,000	-	126,000,000	0.0%	126,000,000	99,000,000.00
Immanuel General Hospital, Eket	-	8,400,000	8,400,000	-	8,400,000	0.0%	8,400,000	-
Judicial Service Commission	64,144,970	46,252,740	110,397,710	50,000,000	160,397,710	0.0%	204,430,390	58,576,681.80
Land Use and Allocation Committee	87,246,470	38,880,000	126,126,470	-	126,126,470	0.0%	110,516,580	53,468,480.84
Law Reform Commission	46,442,810	36,600,000	83,042,810	50,000,000	133,042,810	0.0%	174,901,600	37,286,440.25
Leprosy Hospital, Ekpene Obom-Etinan	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Liaison Office, Abuja	66,040,090	379,650,000	445,690,090	50,000,000	495,690,090	0.1%	542,149,070	340,372,514.09
Liaison Office, Lagos	54,832,190	306,500,000	361,332,190	50,000,000	411,332,190	0.1%	421,323,920	212,162,850.61
Local Government Pension Board	47,293,170	35,800,000	83,093,170	40,000,000	123,093,170	0.0%	131,755,730	42,749,584.63
Local Government Service Commission	67,841,550	89,690,000	157,531,550	100,000,000	257,531,550	0.0%	757,244,960	61,104,625.89
Mary Slessor Hospital, Itu	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
Methodist General Hospital, Ituk Mbang	-	7,200,000	7,200,000	-	7,200,000	0.0%	7,200,000	-
Ministry of Agriculture and Women Affairs(Agriculture)	871,907,930	250,360,000	1,122,267,930	12,371,000,000	13,493,267,930	2.3%	14,273,701,280	8,340,904,617.71
Ministry of Culture and Tourism	208,217,660	98,970,000	307,187,660	850,000,000	1,157,187,660	0.2%	2,157,344,860	1,152,925,374.59
Ministry of Economic Development and Ibom Deep Seaport	196,599,850	146,180,000	342,779,850	39,387,665,000	39,730,444,850	6.6%	12,715,709,350	297,476,923.95
Ministry of Education	474,222,790	141,150,000	615,372,790	4,000,000,000	4,615,372,790	0.8%	14,333,487,510	1,900,533,023.39
Ministry of Environment and Petroleum Resources	400,433,680	85,260,000	485,693,680	1,785,000,000	2,270,693,680	0.4%	3,870,804,740	1,022,493,911.28
Ministry of Finance	209,867,640	5,214,730,000	5,424,597,640	15,000,000,000	20,424,597,640	3.4%	19,017,085,970	5,293,570,679.69
Ministry of Health	1,327,882,530	167,190,000	1,495,072,530	4,000,000,000	5,495,072,530	0.9%	14,142,274,850	4,281,031,570.33
Ministry of Housing	193,177,720	2,684,000,000	2,877,177,720	7,650,000,000	10,527,177,720	1.8%	5,543,213,080	415,026,562.76
Ministry of Information	233,946,880	88,470,000	322,416,880	2,500,000,000	2,822,416,880	0.5%	2,461,518,920	1,607,422,995.48
Ministry of Trade and Investment	440,360,300	155,730,000	596,090,300	5,800,000,000	6,396,090,300	1.1%	2,080,813,670	1,900,009,216.07
Ministry of Justice	684,279,920	850,450,000	1,534,729,920	535,000,000	2,069,729,920	0.3%	3,710,232,210	1,237,660,708.30
Ministry of Labour and Manpower Planning	76,416,110	128,760,000	205,176,110	500,000,000	705,176,110	0.1%	-	-
Ministry of Lands and Water Resources	385,316,110	109,140,000	494,456,110	3,050,000,000	3,544,456,110	0.6%	6,783,688,240	6,250,269,530.12
Ministry of Local Government and Chieftaincy Affairs	148,409,700	112,770,000	261,179,700	1,015,000,000	1,276,179,700	0.2%	1,131,515,050	727,195,909.68
Ministry of Science and Technology	197,129,690	79,220,000	276,349,690	1,000,000,000	1,276,349,690	0.2%	3,083,521,410	178,954,618.71
Ministry of Special Duties	121,047,470	86,590,000	207,637,470	42,436,745,890	42,644,383,360	7.1%	39,658,207,140	23,848,714,287.38
Ministry of Transport & Solid Mineral	159,895,010	131,300,000	291,195,010	1,350,000,000	1,641,195,010	0.3%	2,254,603,750	154,294,210.61
Ministry of Agriculture and Women Affairs(Women Affairs)	237,757,330	122,140,000	359,897,330	1,585,000,000	1,944,897,330	0.3%	2,201,649,840	1,572,663,906.98
Ministry of Works	497,652,470	643,390,000	1,141,042,470	114,301,419,310	115,442,461,780	19.3%	148,091,675,100	46,154,028,392.75
Ministry of Youth and Sports	248,807,900	122,740,000	371,547,900	4,106,000,000	4,477,547,900	0.7%	7,550,067,500	2,621,506,461.65
Mt. Carmel Hospital, Akpautong	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Office of the Accountant General	805,224,060	110,852,440,000	111,657,664,060	25,656,187,200	137,313,851,260	23.0%	170,328,162,470	45,045,944,333.16
Office of the Auditor General (Local Government)	216,517,140	42,880,000	259,397,140	350,000,000	609,397,140	0.1%	592,885,000	172,793,581.12
Office of the Auditor General (State)	195,653,370	90,040,000	285,693,370	550,000,000	835,693,370	0.1%	777,595,900	279,350,974.56
Office of the Chief of Staff	-	138,000,000	138,000,000	-	138,000,000	0.0%	138,000,000	-
Office of the Deputy Governor	115,293,230	793,500,000	908,793,230	630,000,000	1,538,793,230	0.3%	1,536,047,130	415,457,149.10
Office of the Governor	-	-	0	-	0	0.0%	0	-
Office of the Head of Civil Service	80,734,900	187,770,000	268,504,900	723,541,900	992,046,800	0.2%	919,926,590	493,251,861.87
Office of the Secretary to the State Government	185,955,430	760,350,000	946,305,430	10,300,000,000	11,246,305,430	1.9%	11,637,988,290	11,400,484,860.50
Office of the Senior Special Assistant to the Governor on Power	48,780,000	38,259,520	87,039,520	-	87,039,520	0.0%	82,282,530	26,204,456.28
Office of the Surveyor General	176,253,260	68,050,000	244,303,260	2,279,200,000	2,523,503,260	0.4%	2,733,332,730	213,437,632.34
Project Financial Management Unit	-	13,400,000	13,400,000	-	13,400,000	0.0%	13,400,000	-
Psychiatric Hospital, Eket	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Redeemer Cottage Hospital, Ibesit	-	6,000,000	6,000,000	-	6,000,000	0.0%	6,000,000	-
Special Education Centre	-	24,700,000	24,700,000	-	24,700,000	0.0%	24,700,000	-
Special Service Department	311,946,590	44,670,000	356,616,590	100,000,000	456,616,590	0.1%	479,462,620	87,513,225.33
State Agency for the Control of AIDS (SACA)	32,915,120	32,680,000	65,595,120	160,000,000	225,595,120	0.0%	227,397,720	24,835,578.14
State Committee on Food and Nutrition	-	9,030,000	9,030,000	-	9,030,000	0.0%	9,030,000	-
State Scholarship Board	-	37,000,000	37,000,000	-	37,000,000	0.0%	37,000,000	-

State Secondary Education Board	14,460,280,110	135,800,000	14,596,080,110	200,000,000	14,796,080,110	2.5%	12,132,331,700	10,063,052,787.64
State Technical Schools Board	1,121,031,890	62,880,000	1,183,911,890	280,000,000	1,463,911,890	0.2%	1,386,802,710	764,946,683.93
State Universal Basic Education Board	1,265,711,790	633,290,000	1,899,001,790	750,000,000	2,649,001,790	0.4%	3,215,852,300	975,208,246.31
Sustainable Development Goals (SDG)	-	50,200,000	50,200,000	-	50,200,000	0.0%	50,200,000	-
Uyo Capital City Development Authority	90,444,510	111,500,000	201,944,510	150,000,000	351,944,510	0.1%	1,538,097,150	1,534,552,430.79
Other MDA Expenditure					0	0.0%		
Total (Except Other MDA Expenditure)	61,001,735,700	167,156,278,020	228,158,013,720	369,576,986,280	597,735,000,000	100.0%	672,984,760,760	248,338,663,778.06
Total Budgeted Expenditure				Total Budgeted Expenditure	597,735,000,000	100.0%		

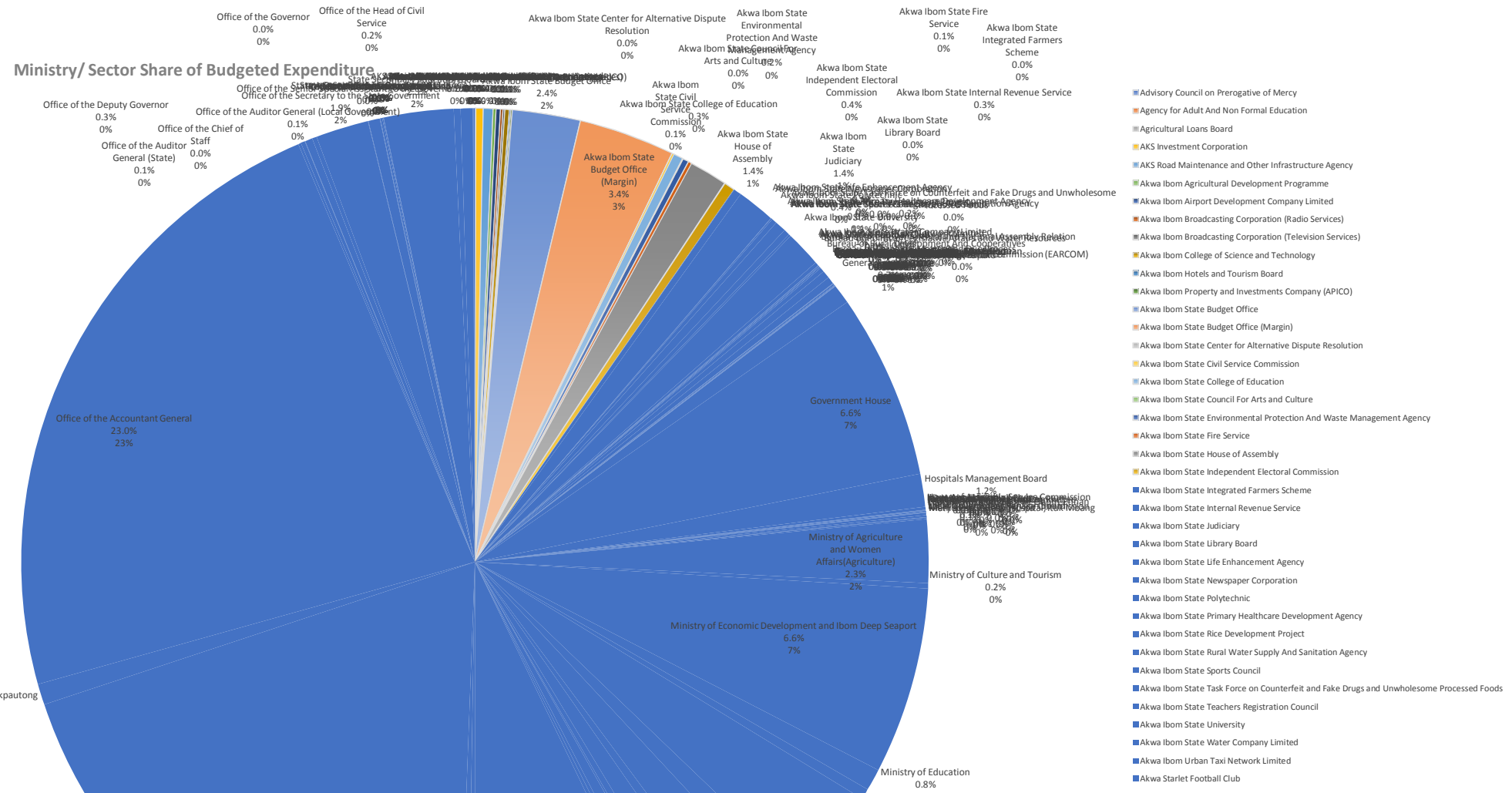
NOTES
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All title cells are coloured green

2020 MDA Budgeted Expenditure Allocation

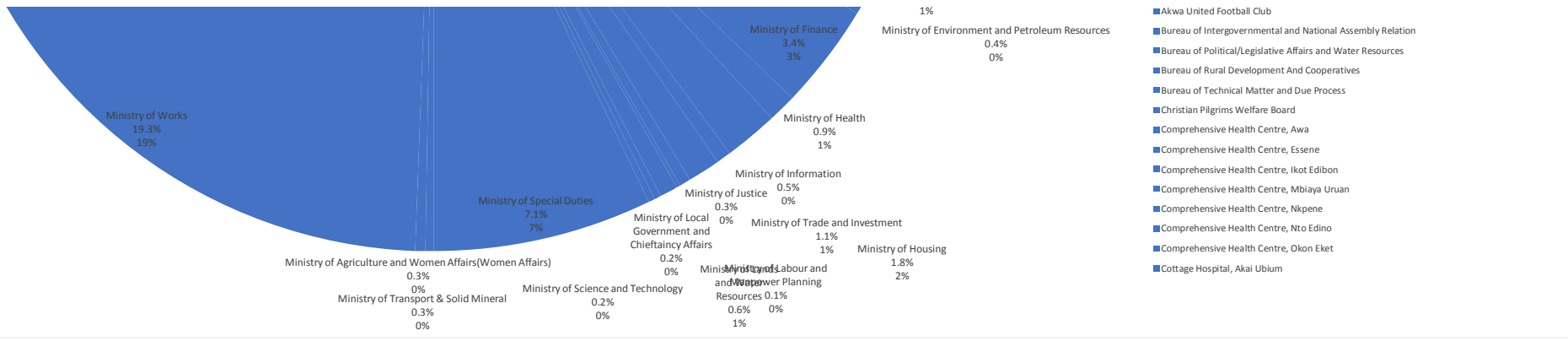




Ministry/ Sector Share of Budgeted Expenditure



- Advisory Council on Prerogative of Mercy
- Agency for Adult And Non Formal Education
- Agricultural Loans Board
- AKS Investment Corporation
- AKS Road Maintenance and Other Infrastructure Agency
- Akwa Ibom Agricultural Development Programme
- Akwa Ibom Airport Development Company Limited
- Akwa Ibom Broadcasting Corporation (Radio Services)
- Akwa Ibom Broadcasting Corporation (Television Services)
- Akwa Ibom College of Science and Technology
- Akwa Ibom Hotels and Tourism Board
- Akwa Ibom Property and Investments Company (APICO)
- Akwa Ibom State Budget Office
- Akwa Ibom State Budget Office (Margin)
- Akwa Ibom State Center for Alternative Dispute Resolution
- Akwa Ibom State Civil Service Commission
- Akwa Ibom State College of Education
- Akwa Ibom State Council For Arts and Culture
- Akwa Ibom State Environmental Protection And Waste Management Agency
- Akwa Ibom State Fire Service
- Akwa Ibom State House of Assembly
- Akwa Ibom State Independent Electoral Commission
- Akwa Ibom State Integrated Farmers Scheme
- Akwa Ibom State Internal Revenue Service
- Akwa Ibom State Judiciary
- Akwa Ibom State Library Board
- Akwa Ibom State Life Enhancement Agency
- Akwa Ibom State Newspaper Corporation
- Akwa Ibom State Polytechnic
- Akwa Ibom State Primary Healthcare Development Agency
- Akwa Ibom State Rice Development Project
- Akwa Ibom State Rural Water Supply And Sanitation Agency
- Akwa Ibom State Sports Council
- Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods
- Akwa Ibom State Teachers Registration Council
- Akwa Ibom State University
- Akwa Ibom State Water Company Limited
- Akwa Ibom Urban Taxi Network Limited
- Akwa Starlet Football Club



- Akwa United Football Club
- Bureau of Intergovernmental and National Assembly Relation
- Bureau of Political/Legislative Affairs and Water Resources
- Bureau of Rural Development And Cooperatives
- Bureau of Technical Matter and Due Process
- Christian Pilgrims Welfare Board
- Comprehensive Health Centre, Awa
- Comprehensive Health Centre, Essene
- Comprehensive Health Centre, Ikot Edibon
- Comprehensive Health Centre, Mbiaya Uruan
- Comprehensive Health Centre, Nkpene
- Comprehensive Health Centre, Nto Edino
- Comprehensive Health Centre, Okon Eket
- Cottage Hospital, Akai Ubium

Akwa Ibom State Budget 2020**Budget Title: Budget of Industrialization for Poverty Alleviation (Phase 2)**

Top Capital Projects : 2020 Proposed Budget				
Project	Line Ministry/Agency	Location(s)	LGA(s)	Amount
Development of Ibom Deep Sea Port	Ministry of Economic Development & Ibom Deep Seaport	Ibaka	Mbo LGA	18,607,665,000
Construction of 9.5km Ring Road III from Aka Road - Nwaniba Road	Ministry of Works	Uyo	Uyo LGA	6,000,000,000
Ibom Industrial City	Ministry of Economic Development & Ibom Deep Seaport	Ibaka	Mbo LGA	8,500,000,000
Construction of 21 Storey Office Building at Banking Layout off Udoudoma Avenue,Uyo	Ministry of Special Duties	Udo Udoma Avenue	Uyo LGA	13,000,000,000
Construction of Akwa Ibom Worship Centre	Ministry of Special Duties	Udo Udoma Avenue	Uyo LGA	13,316,719,000
Recapitalization of Akwa Savings & Loans Ltd to meet CBN Requirement	AKICORP	Oron Road	Uyo LGA	1,000,000,000
Provision of Facilities for Conduct of Elections in Akwa Ibom State	AKISIEC	Udo Udoma Avenue	Statewide	1,788,400,000
Maintenance of Roads and Potholes, Embarkment, Shoulders and Wash out on State Roads across the State	Aks Road Maintenance & Other Infrastructure Agency	Statewide	Statewide	710,000,000
Rehabilitation of failed portion of Road and maintenance of Road furniture/ equipment across the State	Aks Road Maintenance & Other Infrastructure Agency	Statewide	Statewide	810,000,000
Renovation/Upgrading of Primary Health Centres and Provision of Equipment	AKSPHCDA	Statewide	Statewide	400,000,000
Urban Refuse Disposal Scheme	Akwa Ibom State Environmental Protection & Waste Management Agency	Statewide	Statewide	550,000,000
Purchase of Waste Management Equipment	Akwa Ibom State Environmental Protection & Waste Management Agency	Statewide	Statewide	569,500,000

Construction of Cold Rooms	Bureau of Rural Development and Cooperatives	Statewide	Statewide	101,000,000
Electrification of Rural Communities in the State	Bureau of Rural Development and Cooperatives	Statewide	Statewide	350,000,000
Provision of the Liberty Free Trade Zone	Bureau of Technical Matters/ Due Process	Ibaka	Mbo LGA	520,000,000
Mini AKEES Industrial Park	Bureau of Technical Matters/ Due Process	Itam	Statewide	400,000,000
Pilgrim Activities	Government House	Statewide	Statewide	327,000,000
Constituency Projects	Government House	Statewide	Statewide	1,513,000,000
Special Project	Government House	Statewide	Statewide	3,060,000,000
Development of Ibom Airline	Government House	Uyo	Uyo LGA	9,000,000,000
Power - for -All	Government House	Statewide	Statewide	3,000,000,000
Construction of 17.4km Odoro Ikpe –Mbiebet Ikpe-Mbiebet Ikot Udo Road (Phase 2) Under APFA	Ministry of Special Duties	Odoro Ikpe	Ini LGA	500,000,000
Ibom Airport Power Station	Ministry of Special Duties	Okobo	Okobo LGA	550,000,000
Maintenance of Godswill Akpabio International Stadium Project	Ministry of Special Duties	Atan	Uyo LGA	878,000,000
Tropicana Entertainment Centre	Ministry of Special Duties	Udo Udoma Avenue	Uyo LGA	500,000,000
Installation of Safe City Surveillance monitoring and Communication equipment	Ministry of Special Duties	Statewide	Statewide	940,522,350

Four Point by Sheraton Hotel, Ikot Ekpene	Ministry of Special Duties	Ikot Ekpene	Ikot Ekpene LGA	2,000,000,000
Airport Project	Ministry of Special Duties	Okobo	Okobo LGA	10,044,404,540
Construction of 14km Abak-Nsekhe – Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III section A Ikot Ibritam)- Orukanam LGA	Ministry of Works	Abak	Orukanam LGA	1,200,000,000
Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok Atai Road with Spur from Ediene Atai Junction-Afaha Ediene in Ikono LGA	Ministry of Works	Nkana Obio	Ikono LGA	1,000,000,000
Construction of 10.8Km Awa - Ikot Nkang - Nkana Road & 2.3Km Auxiliary Roads in Awa village,ONNA LGA	Ministry of Works	Awa	ONNA LGA	880,000,000
Construction of 12.4Km Okorette-Amadaka-Kampa Road, Eastern Obolo LGA	Ministry of Works	Okorette	Eastern Obolo LGA	1,500,000,000
Construction of 12km Ikot Akpan Afaha-Ikot Udo Mbang –Ikot Oku Usung-Urua Offiong Road in Ukanafun LGA	Ministry of Works	Ikot Akpan Afaha	Ukanafun LGA	1,000,000,000
Construction of 13km Akpambiet-Edo-Edidaedo-Ebekpe Road-Ndom Edim-Idung Akpantuen Road with Spurs and Rehabilitation of 1.7km uquo Iso Edoho-Edo Road in Esit Eket LGA	Ministry of Works	Akpambiet	Esit Eket LGA	1,000,000,000
Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No.110m bridge under APFA, Ini LGA	Ministry of Works	Ikpe Ikot Nkon	Ini LGA	2,674,324,840
Construction of 16.232km Urua Naira-Ikot Nteyen-Ikot Umo Essien-Nkwot-Nung Ukim Road with 45m Span Bridge in Ikono LGA	Ministry of Works	Urua Naira	Ikono LGA	1,000,000,000
Construction of 18.95km Ikot Ibritam – Ekeffe – Ikot Akpan Afaha Road with 2No Bridges	Ministry of Works	Ikot Ibritam	Orukanam LGA	1,150,000,000
Construction of 18.97km Abak 10 Nko Otoro-Manta Road with Spur in Abak LGA by APFA	Ministry of Works	Abak 10 Nko Otoro	Abak LGA	500,000,000
Construction of 19.32Km Anua-Mbak Etoi-Ishiet Road	Ministry of Works	Anua	Uyo LGA	1,000,000,000
Construction of 23.25Km Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road with 2No. Bridges - Orukanam LGA	Ministry of Works	Ikot Ekaide	Orukanam LGA	2,000,000,000

Construction of 24km Etebi-Enwang Road with 2No. Bridges,Mbo/Esit Eket LGA	Ministry of Works	Etebi	Mbo /Esit Eket LGAs	1,521,433,040
Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA, Uyo LGA	Ministry of Works	Aka Road	Uyo LGA	2,000,000,000
Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Ossom - Nko Road and spur in Ikot Ekpene/Obot Akara LGA	Ministry of Works	Abak Ifia	Ikot Ekpene/Obot Akara LGAs	150,000,000
Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam Road in Oruk Anam LGA	Ministry of Works	Ibesit Okpokoro	Oruk Anam LGA	700,000,000
Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya,Itu LGA	Ministry of Works	Mbiatok	Itu LGA	500,000,000
Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpan Avenue with Reclamation of flood zone and outfall drain (phase I), Uyo LGA	Ministry of Works	Ewet Housing Estate Extension	Uyo LGA	700,000,000
Construction of 11.68 Km Atabong Beach Market - Jetty Road in Okobo LGA(Construction of 6.0 Km Nnung Atai - Ebighi Eta - Atabong Market Road in Okobo LGA)	Ministry of Works	Atabong	Okobo LGA	800,000,000
Construction of 5.1Km Internal Roads in Akwa Ibom State University, Obiokpa Campus and its Environs - Orukanam LGA	Ministry of Works	Obiokpa Campus	Orukanam LGA	200,000,000
Construction of 55.1Km Ibom Super High way with 3 spurs in Mbo LGA, Ibeno LGA	Ministry of Works	Ibaka	Mbo LGA	3,700,000,000
Construction of 6.1Km Atan Offot /Additional Works	Ministry of Works	Atan Offot	Uyo LGA	400,000,000
Construction of 6.3km Roads in Amayam Community Comprehensive Health Centre Ikot Ekpene LGA by APFA	Ministry of Works	Amayam	Ikot Ekpene LGA	644,800,000
Construction of 6.4Km Nto Edino - Ikwarazu Road with 2No Bridges - Obot Akara LGA	Ministry of Works	Nto Edino	Obot Akara LGA	500,000,000
Construction of 8.5km Nduetong Oku-Ibiaku Uruan-Ekit Itam Road and Spurs in Itu/Uruan LGA	Ministry of Works	Nduetong Oku	Itu/Uruan LGAs	500,000,000
Construction of 9.0km Mbiaya uruan-Idu-Mbiabong Uruan Road by APFA, Uruan LGA	Ministry of Works	Mbiaya uruan	Uruan LGA	1,000,000,000

Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	Ministry of Works	Ikot Ebekpo	ONNA LGA	250,000,000
Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	Ministry of Works	Ikot Edibon	Nsit Ubium L.G.A	1,500,000,000
Construction of Abak Independent Way, Abak LGA	Ministry of Works	Abak	Abak LGA	150,000,000
Construction of Awa Iman-Asong-ikot Edim-Ikot Emem Road with 2No. Bridges - ONNA LGA	Ministry of Works	Awa Iman	ONNA LGA	1,500,000,000
Construction of Dominic Utuk Ravine	Ministry of Works	Dominic Utuk Street	Uyo LGA	280,000,000
Construction of Etim Ekpo-Ikot Osukpong-Link Abia Street	Ministry of Works	Etim Ekpo	Etim Ekpo LGA	800,000,000
Construction of Eyotai-Ulliong-Secretariat Edikkor-Uduesi Road with a Spur to the Paramount Rulers palace, Udung Uko LGA	Ministry of Works	Eyotai	Udung Uko LGA	1,700,000,000
Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoe) Road in Nsit Atai	Ministry of Works	Idiaba	Nsit Atai LGA	300,000,000
Construction of Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road (12.1Km) in Nsit Ibom LGA	Ministry of Works	Ikot Akpan Abia	Nsit Ibom LGA	800,000,000
Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibon - okom Road and Akpabom - Ikwe Road with 15m span bridge / 7.3 carriage (Phase I & II) - ONNA LGA	Ministry of Works	Ikot Ebiere	ONNA LGA	400,000,000
Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover, ONNA LGA	Ministry of Works	Ndoneyo	ONNA LGA	1,000,000,000
Construction of Oyubia-Eyulor-Oruko-Eyobiasang Road	Ministry of Works	Oyubia	Oron LGA	500,000,000
Construction of Tropicana-Obot Idim drainage Side Road, Ibesikpo Asutan LGA	Ministry of Works	Obot Idim	Ibesikpo Asutan LGA	250,000,000
Construction/Remodeling of Urban Roads in Eket , Eket LGA	Ministry of Works	Eket LGA	Eket LGA	1,000,000,000

Dualization of 13.5Km Okopedi Oron Road by East-West Road with 1No. 60m Span Bridge	Ministry of Works	Okopedi	Okobo LGA	1,300,000,000
Dualization of 14.5Km Airport-Okopedi Road with 1No. Bridge	Ministry of Works	Okopedi	Okobo LGA	2,000,000,000
Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikono Junction	Ministry of Works	Ikot Oku Ikono	Uyo LGA	3,000,000,000
Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur	Ministry of Works	Etinan	Etinan/ONNA LGAs	5,000,000,000
Dualization of Eket - Etinan Road with 3 No. Bridges	Ministry of Works	Eket	Eket/Etinan LGAs	3,000,000,000
Dualization of Eket - Ibeno Road/Additional works	Ministry of Works	Eket	Eket/Ibeno LGAs	2,000,000,000
Dualization of Uyo - Ikot Ekpene Road	Ministry of Works	Uyo	Uyo/Ikot Ekpene LGAs	1,700,000,000
Dualization of 1Km Awa Ikot Nkan Road in ONNA LGA	Ministry of Works	Awa	ONNA LGA	200,000,000
Dualization of Ring Road III and Construction of outfall drainage from Nsikak Eduok to Tropicana Complex (Additional Work) in Uyo LGA	Ministry of Works	Nsikak Eduok	Uyo LGA	300,000,000
Reconstruction of Regina Geli College-East West Road (2km) in Ikot Abasi LGA.	Ministry of Works	Ikot Abasi	Ikot Abasi LGA.	500,000,000
Asphalt overlay on 13.0km Ikot Akpaden - Okorette - Iko Road in Eastern Obolo	Ministry of Works	Ikot Akpaden	Eastern Obolo LGA	250,000,000
Construction of 3.5km Ikot Ndudot - Ikot Edor Road in ONNA LGA	Ministry of Works	Ikot Ndudot	ONNA LGA	500,000,000
Construction / Rehabilitation of 13.5km Lateral /Ancillary Roads in Mbiabong Ikot Antem / Mbiabong Ikot Essien with erosion control / outfall drains (From Opposite Shelter Afrique to	Ministry of Works	Mbiabong Ikot Antem	Uyo LGA	500,000,000
Construction /Remodelling of Urban Roads in Uyo	Ministry of Works	Uyo LGA	Uyo LGA	500,000,000

Construction of 1.35km Ikot Edor - Ikot Mbat street and environs in ONNA LGA	Ministry of Works	Ikot Edor	ONNA LGA	400,000,000
Construction of 13.7km Obotme - Ukpakon - Nturi - Okpoto - Ikpanya Road with 30m span Bridge in Ibiono Ibom /Ini LGAs	Ministry of Works	Obotme	Ibiono Ibom /Ini LGAs	500,000,000
Construction of 17.84km Ikot Ikpo Inua -Ikot Etenge Ndon-Atari Eka Iko - Ikot Akpabio-Ikot Okpok- Ikot Efre Road with 4 No. Spurs and 3 No. Bridges in Ikot Abasi LGA	Ministry of Works	Ikot Ikpo Inua	Ikot Abasi LGA	1,000,000,000
Construction of 2.942km Ikot Nkan - Awa Road with 125m span bridge in Onna LGA	Ministry of Works	Ikot Nkan	ONNA LGA	1,640,000,000
Construction of 22km Ikot Esu - Otomo - Azumini - Ikot Ntia - Ikot Asukpong Road in Ika L.G.A Through APFA	Ministry of Works	Ikot Esu	Ini LGA	1,000,000,000
Construction of 3.0km Ukpung Street/Adjoining Roads with outfall drains, Oron - Oron LGA	Ministry of Works	Ukpung Street	Oron LGA	500,000,000
Construction of Ikot Edeghe - Ikot Ekpuk Road with 30m Span Bridge in Mkpato Enin LGA	Ministry of Works	Ikot Edeghe	Mkpato Enin LGA	159,442,120
Construction of 3.5km Ubara Community roads with reclamation of flood zone and underground outfall drain in Use Offot, Uyo LGA	Ministry of Works	Ubara Community	Uyo LGA	300,000,000
Construction of 3.7km AKTC Park - Mbak Itam - Ikot Ekwere Itam - Uyo/Itu Highway	Ministry of Works	Mbak Itam	Uyo/Itu LGAs	500,000,000
Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L.G.A	Ministry of Works	Ikot Abasi	Ikot Abasi LGA	300,000,000
Construction of 7.1km Regina Coeli - Ayakuk - Awok Essien - Awok Otu - Ikot Oyongo Road in Ikot Abasi LGA	Ministry of Works	Ayakuk	Ikot Abasi LGA	300,000,000
Construction of 9.0km Ikot Ada Idem - Ediene Ikot Obio Imoh - Ikot Oku Ikono Road in Ibiono/Uyo L.G.A	Ministry of Works	Ikot Ada Idem	Ibiono/Uyo L.G.A	500,000,000
Construction of Afaha Ube Itam Road and Itam Market Environment in Itu LGA	Ministry of Works	Afaha Ube Itam	Itu LGA	500,000,000
Construction of Awa - Asong - Ikot Nkan - Ikot Ndua Iman - Ikot Annang in Onna/Mkpato Enin L.G.As	Ministry of Works	Awa	ONNA/Mkpato Enin L.G.As	1,000,000,000

Construction of Emergency Gully Erosion Control works in Ikpa Town in Esit Eket LGA	Ministry of Works	Ikpa Town	Esit Eket LGA	376,813,420
Construction of Ikot Ebak - Ediene Atai - Ikot Akama - Ikot Ekpene - Ibesit Okoro Road	Ministry of Works	Ikot Ebak	Orukanam LGA	500,000,000
Construction of Ikot Mbong Ikono - Urua Udo - Ikot Akpa Odiong - Nung Udoe Itak Road in Uyo and Ikono L.G.A.	Ministry of Works	Ikot Mbong Ikono	Uyo / Ikono L.G.A.	800,000,000
Construction of Ikot Odu Usung- Ikot Udo Mbang-Ikot Akpan Afaha Road(15km)	Ministry of Works	Ikot Odu Usung	Ukanafun LGA	1,000,000,000
Construction of Roads in Federal Constituency & Uyo Capital City	Ministry of Works	Statewide	Statewide	2,300,000,000
Development of Electrical Infrastructures in Uyo & Other Towns	Ministry of Works	Statewide	Statewide	1,820,000,000
Direct Labour Intervention Projects across the State	Ministry of Works	Statewide	Statewide	24,000,000,000
Emergency Works in the completion of Oron Urban Roads(Additional Works)	Ministry of Works	Oron	Oron LGA	500,000,000
Improvement/Maintenance of Electricity in Urban Centres	Ministry of Works	Statewide	Statewide	1,150,000,000
Payment of Retention Fee	Ministry of Works	Statewide	Statewide	1,000,000,000
Proposed Completion of Nung Ette, Shelter Afrique Dual carriageway	Ministry of Works	Nung Ette	Uyo LGA	988,570,720
Provision of Street Light in Major Streets in Urban Centres	Ministry of Works	Statewide	Statewide	500,000,000
Purchase /Maintenance of Standby Generating Plant for Government Establishments	Ministry of Works	Statewide	Statewide	400,000,000
Vegetable /Cocoa Green House Project	Ministry of Agriculture and Women Affairs(Agriculture)	Airport Road	Uyo LGA	500,000,000

Special Tree Crop Production and Maintenance Scheme	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	100,000,000
Community Plantation Development Scheme(CPDS)	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	168,000,000
AKS Rural Access & Mobility Project(AK - RAMP)	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	193,050,000
Women Agro-Entrepreneurship Development Programme (WAEDEP)	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	214,000,000
Central Bank of Nigeria(CBN) Oil Palm Industry Development Initiative	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	280,000,000
Coconut Plantation and Oil Refinery	Ministry of Agriculture and Women Affairs(Agriculture)	Ikot Okop	Mkpat Enin LGA	7,000,000,000
Agricultural and Agric Inputs Subsidy	Ministry of Agriculture and Women Affairs(Agriculture)	Statewide	Statewide	2,000,000,000
Akwa Ibom Christmas Carol	Ministry of Culture & Tourism	Uyo	Uyo LGA	254,000,000
Activities of SDGs	Ministry of Economic Development & Ibom Deep Seaport	Statewide	Statewide	1,365,000,000
Government Cash Counterpart Contribution (GCCC)	Ministry of Economic Development & Ibom Deep Seaport	Statewide	Statewide	8,821,000,000
Support to free Education programme in Akwa Ibom State	Ministry of Education	Statewide	Statewide	1,500,000,000
Student's Financing	Ministry of Education	Statewide	Statewide	519,000,000
Akwa Ibom State University (AKSU)	Ministry of Education	Ikot Akpaden	Mkpat Enin /Orukanam LGAs	1,187,481,100
Drainage System in Uyo	Ministry of Environment & Petroleum Resources	Statewide	Statewide	100,000,000

Erosion Control in Primary / Secondary Schools	Ministry of Environment & Petroleum Resources	Statewide	Statewide	500,000,000
Flood Control Project at Use Offot ,Nwaniba	Ministry of Environment & Petroleum Resources	Use Offot	Uyo LGA	500,000,000
Gully Erosion/Flood Control Statewide	Ministry of Environment & Petroleum Resources	Statewide	Statewide	300,000,000
Government Participation in Equity Shares(Recapitalization of Akwa Ibom Savings and Loans)	Ministry of Finance	Oron Road	Uyo LGA	1,263,120,000
Inter-Ministerial Direct Labour Project	Ministry of Finance	Statewide	Statewide	13,000,000,000
State Social Health Insurance Scheme (SSHIS)	Ministry of Health	Statewide	Statewide	155,000,000
Provision of Medical Emergency response services	Ministry of Health	Statewide	Statewide	320,000,000
Construction/Rehabilitation/Renovation of Health institution, in Akwa Ibom State	Ministry of Health	Statewide	Statewide	380,000,000
Provision of Medical Equipment	Ministry of Health	Statewide	Statewide	395,000,000
Reactivation of Ibom Specialist Hospital	Ministry of Health	Itam	Itu LGA	851,000,000
Renovation of Army Barracks - Ibagwa	Ministry of Housing	Ibagwa	Abak LGA	250,000,000
Development of Low Cost Housing Estate	Ministry of Housing	Uyo	Uyo LGA	250,000,000
Construction of New Secretariat Complex , Uyo(Phase 3)	Ministry of Housing	Atan Offot	Uyo LGA	400,000,000
Renovation of AKS Liaison Office Complex ,Abuja & Other State Properties in Abuja	Ministry of Housing	Asokoro	Abuja	250,000,000

Renovation of Old State Secretariat Blocks	Ministry of Housing	Atan Offot	Uyo LGA	470,000,000
Unity Luxury Estate, Airport Road, Uyo	Ministry of Housing	Uyo	Uyo LGA	520,000,000
Maintenance of Government House complex. Uyo and Ancillary Facilities	Ministry of Housing	Uyo	Uyo LGA	1,200,000,000
Special Residential Quarters	Ministry of Housing	Uyo	Uyo LGA	3,500,000,000
Information Services	Ministry of Information	Statewide	Statewide	1,008,820,000
Payment of compensation	Ministry of Lands & Water Resources	Statewide	Statewide	2,264,000,000
Small and Medium Scale enterprises Clusters	Ministry of Trade & Investment	Statewide	Statewide	4,800,000,000
Provision of Urban and Mass Transportation Scheme to ease movement of people in the State	Ministry of Transport & Solid Minerals	Statewide	Statewide	380,000,000
Establishment of Sports Academy	Ministry of Youth & Sports	Statewide	Statewide	1,150,000,000
Youth Entrepreneurship Development / Empowerment	Ministry of Youth & Sports	Statewide	Statewide	100,000,000
Activities of Sport Clubs	Ministry of Youth & Sports	Uyo	Uyo LGA	600,000,000
Reconstruction/Renovation of Sports Stadia	Ministry of Youth & Sports	Statewide	Statewide	1,420,000,000
Aerospace Data Acquisition for updating/Editing Akwa Ibom State Map	Office of State Surveyor General	Statewide	Statewide	1,330,000,000
Disaster Management/Emergency Matters	Office of the Deputy Governor	Statewide	Statewide	276,500,000

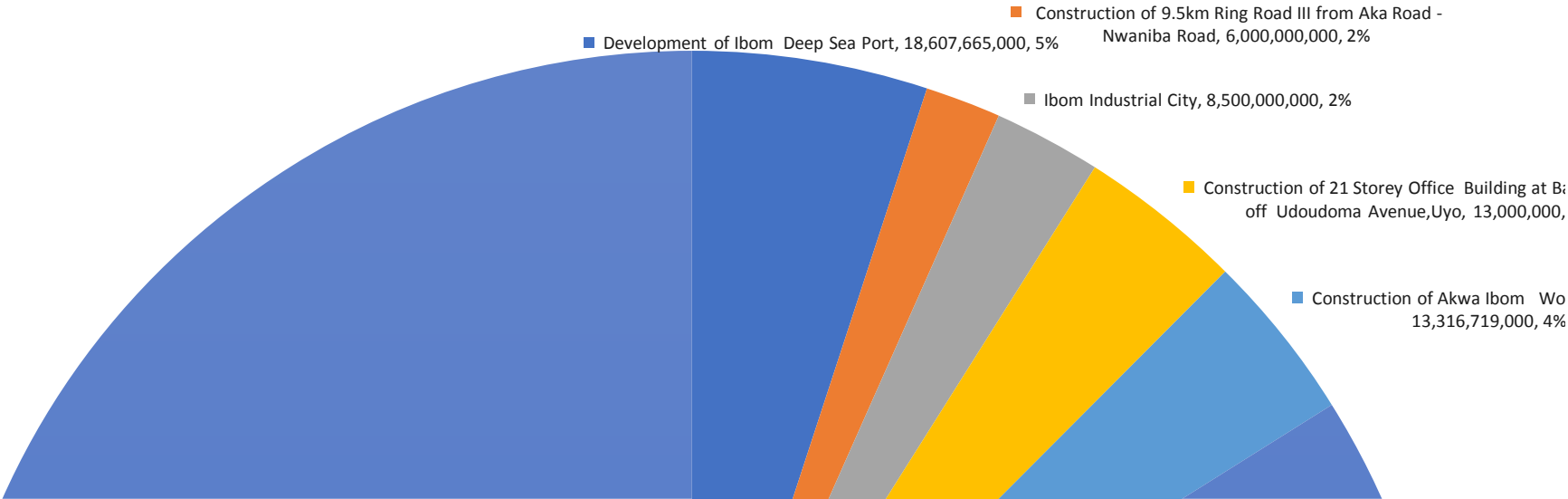
Traning and Staff Development in State Civil Service	Office of the Head of Civil Service	Statewide	Statewide	315,000,000
Weeklong Celebration of Akwa Ibom State Creation	Office of the SSG	Statewide	Statewide	500,000,000
Maintenance and repair of State Official Aircraft	Office of the SSG	Uyo	Uyo LGA	3,500,000,000
Purchase of Motor Vehicles for the System	Office of the SSG	Statewide	Statewide	5,308,000,000
Other Capital Projects	Ministries,Department & Agencies	State Wide	State Wide	95,647,420,150

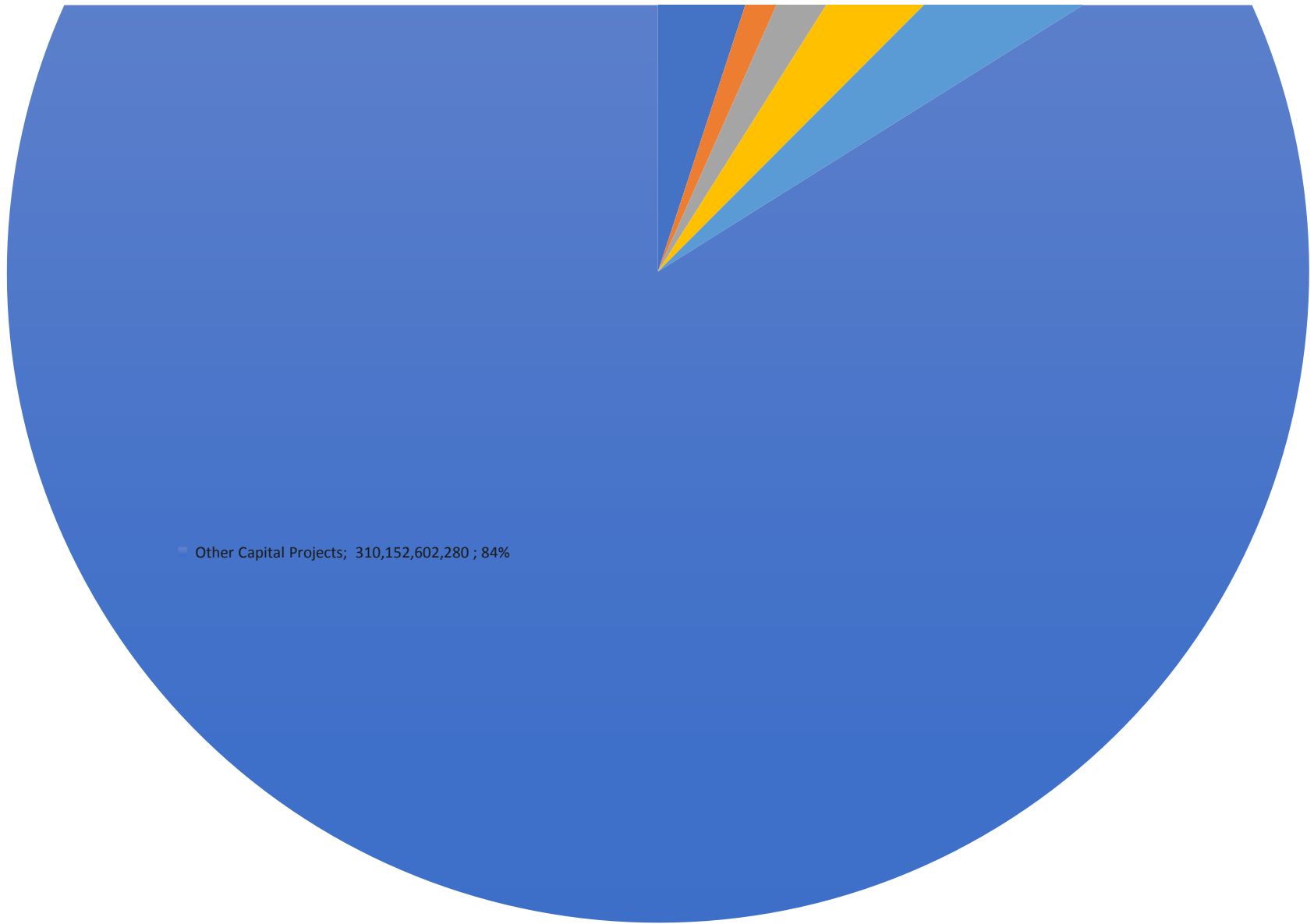
Total Top Capital Projects 2020				369,576,986,280
Total Capital Projects 2020				369,576,986,280
% share of total top capital projects vs. capital projects for 2020				100.00%
Total Budget 2020				597,735,000,000
% share of total top capital projects vs. total budget for 2020				61.83%

Top 5 Capital Projects : 2020 Proposed Budget	Amount			
Development of Ibom Deep Sea Port	18,607,665,000			
Construction of 9.5km Ring Road III from Aka Road - Nwaniba Road	6,000,000,000			
Ibom Industrial City	8,500,000,000			
Construction of 21 Storey Office Building at Banking Layout off Udoudoma Avenue,Uyo	13,000,000,000			
Construction of Akwa Ibom Worship Centre	13,316,719,000			
Other Capital Projects	310,152,602,280			
Total of top 5 Capital Projects	59,424,384,000			
Total Capital	369,576,986,280			
Total Recurrent	228,158,013,720			
Total Expenditure	597,735,000,000			

NOTES
All numbers must be rounded to the nearest number
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All calculation cells are coloured yellow
All linked cells are coloured blue
All title cells are coloured green

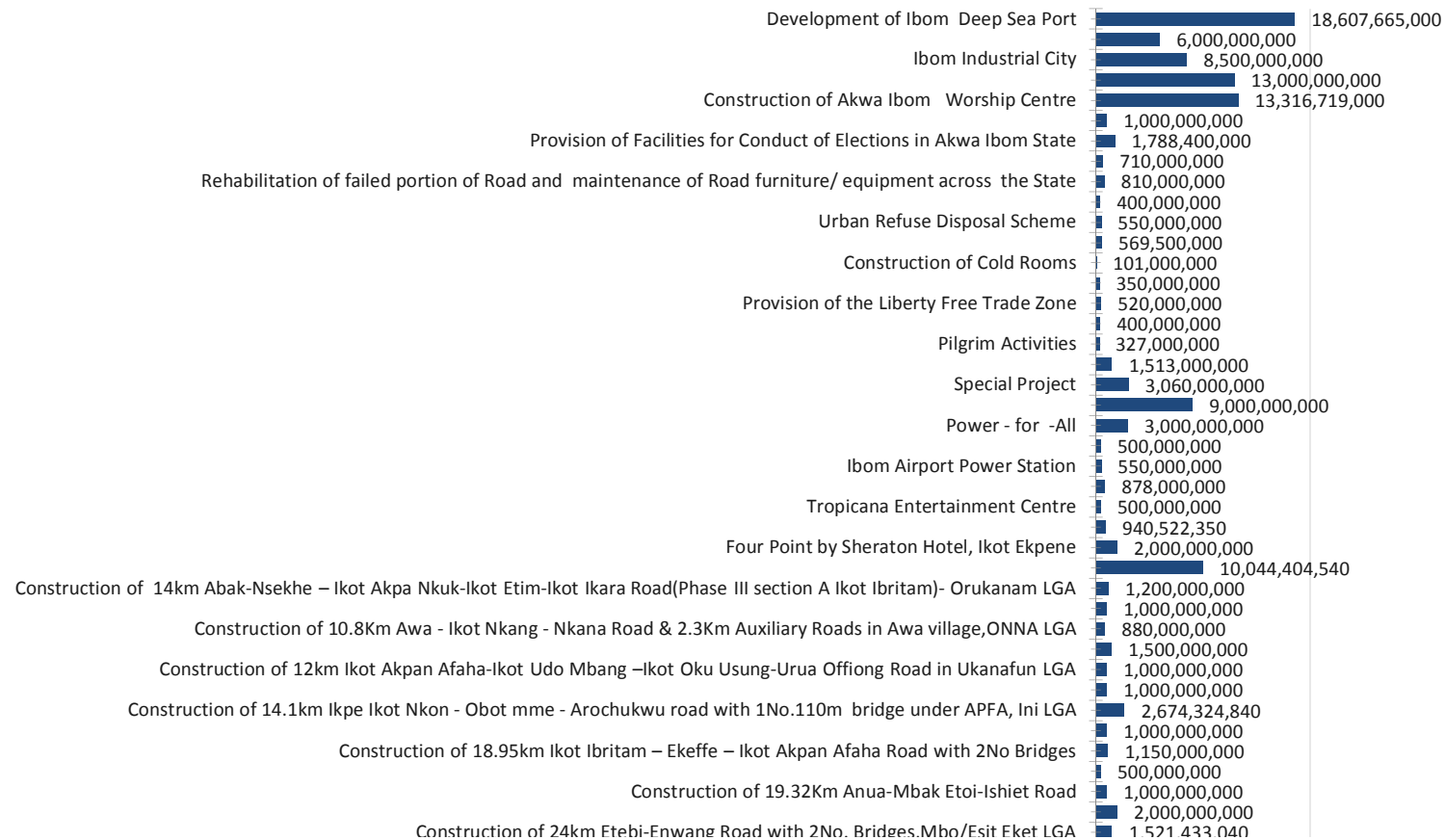
2020 Capital Project Allocation - Top 5 and Other Capital Projects

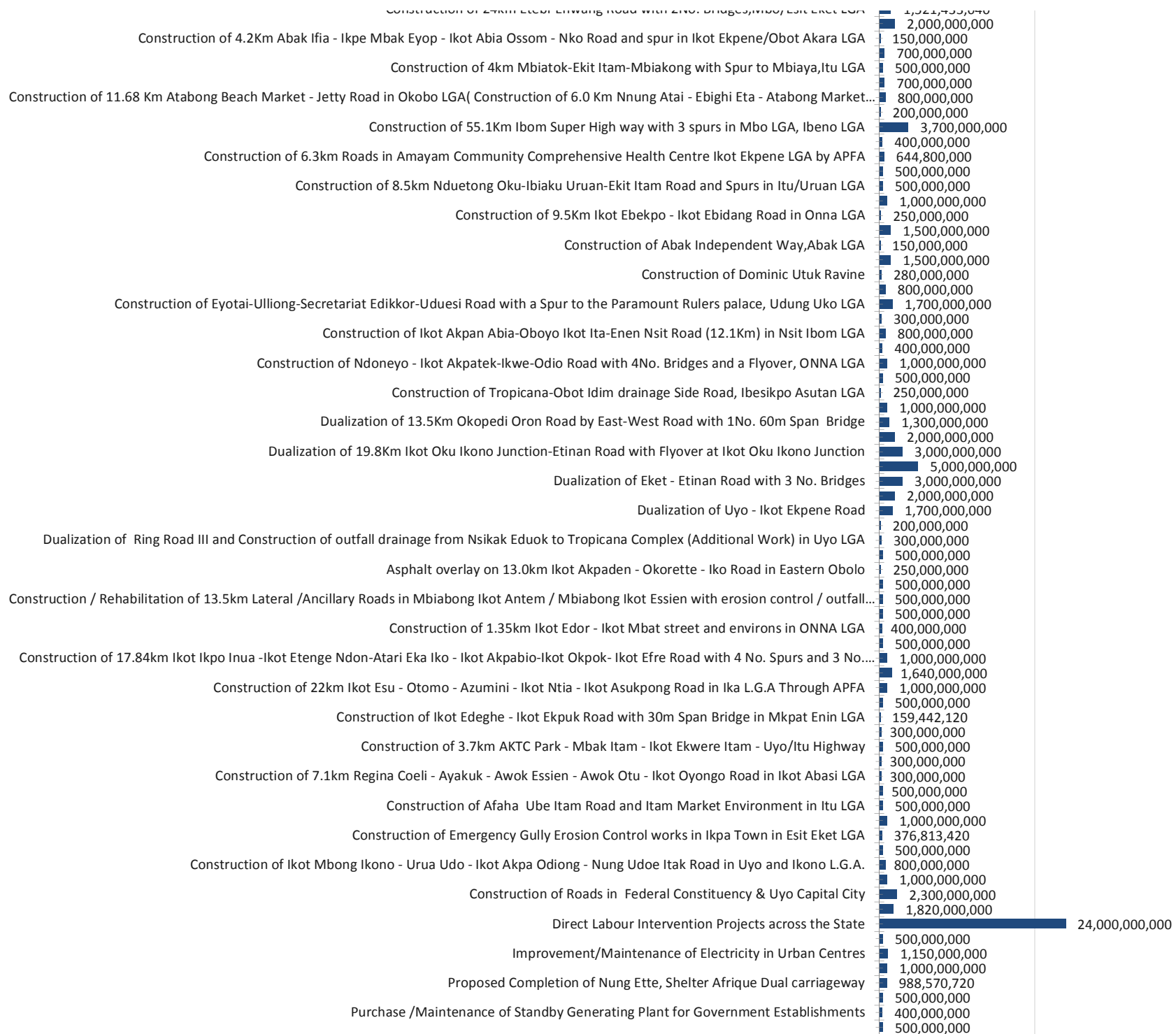


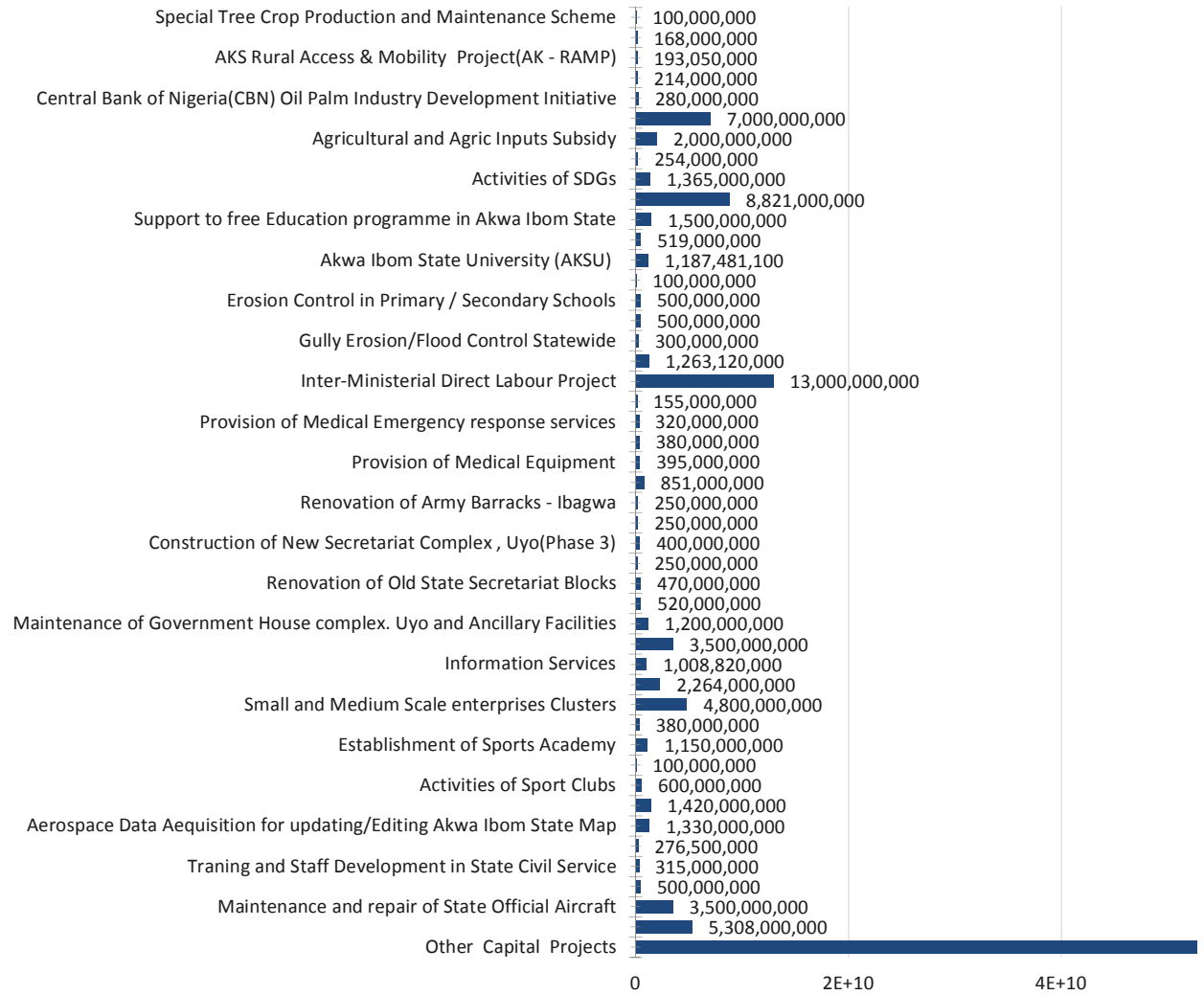


Other Capital Projects; 310,152,602,280 ; 84%

Top 2020 Capital Project Allocations





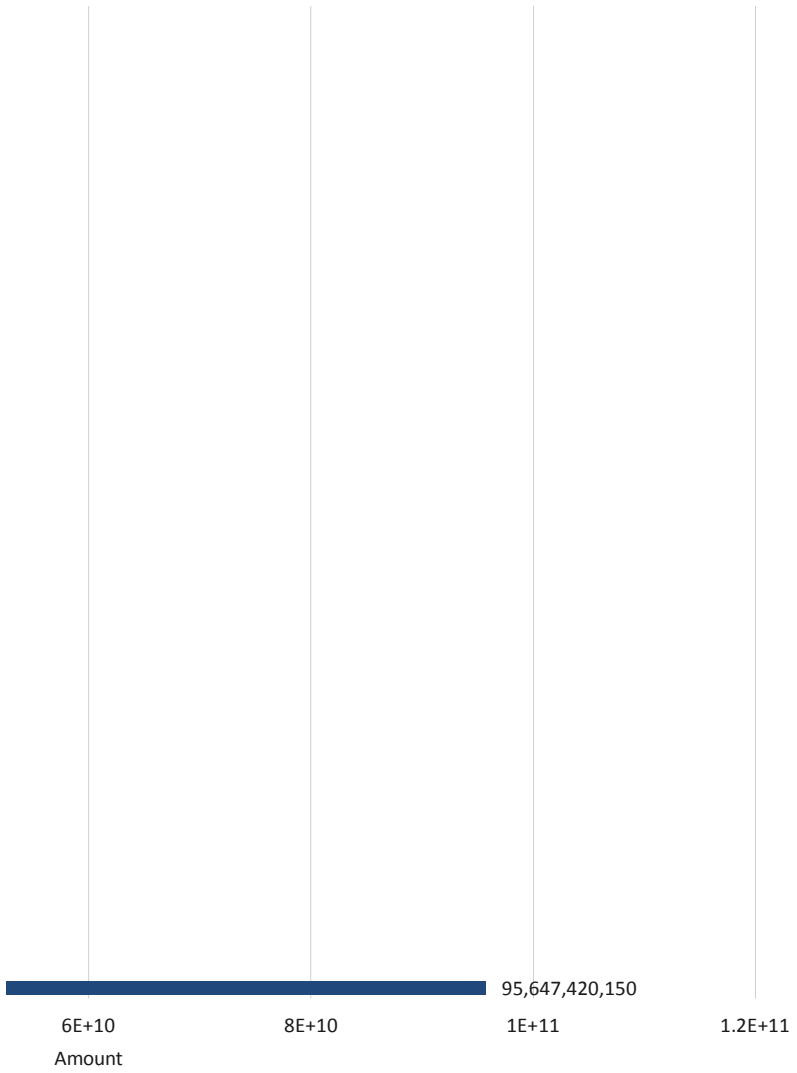


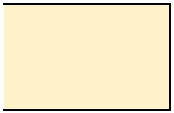
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anking Layout
,000, 3%

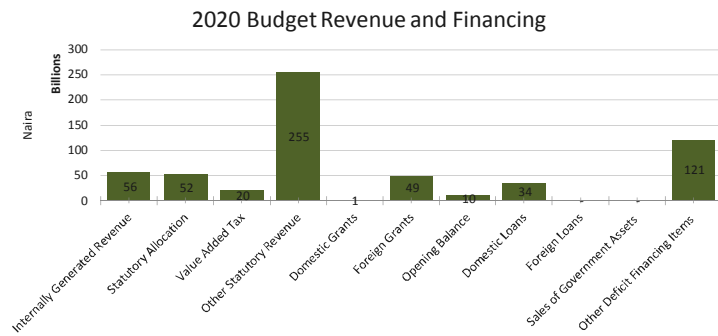
irship Centre,
;

- Development of Ibom Deep Sea Port
- Construction of 9.5km Ring Road III from Aka Road - Nwaniba Road
- Ibom Industrial City
- Construction of 21 Storey Office Building at Banking Layout off Udoudoma Avenue,Uyo
- Construction of Akwa Ibom Worship Centre
- Other Capital Projects

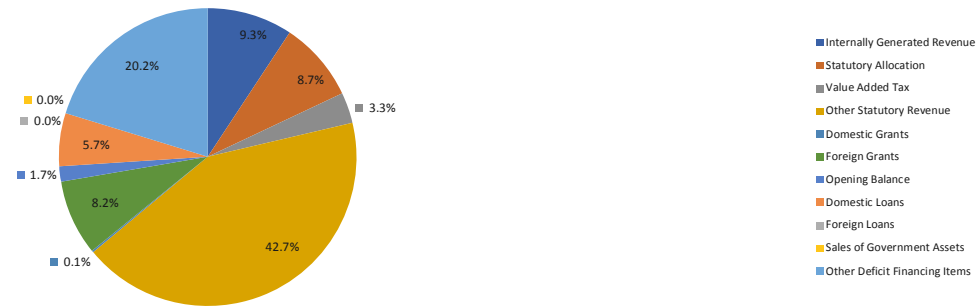




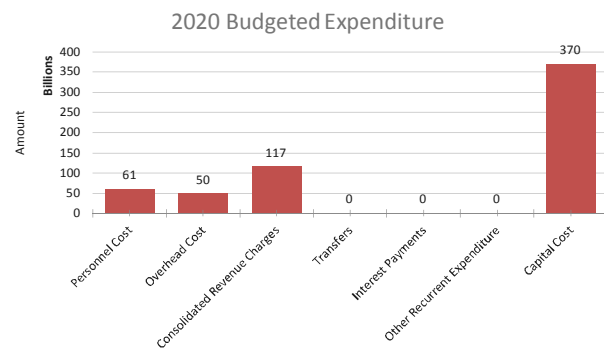
Revenue Breakdown



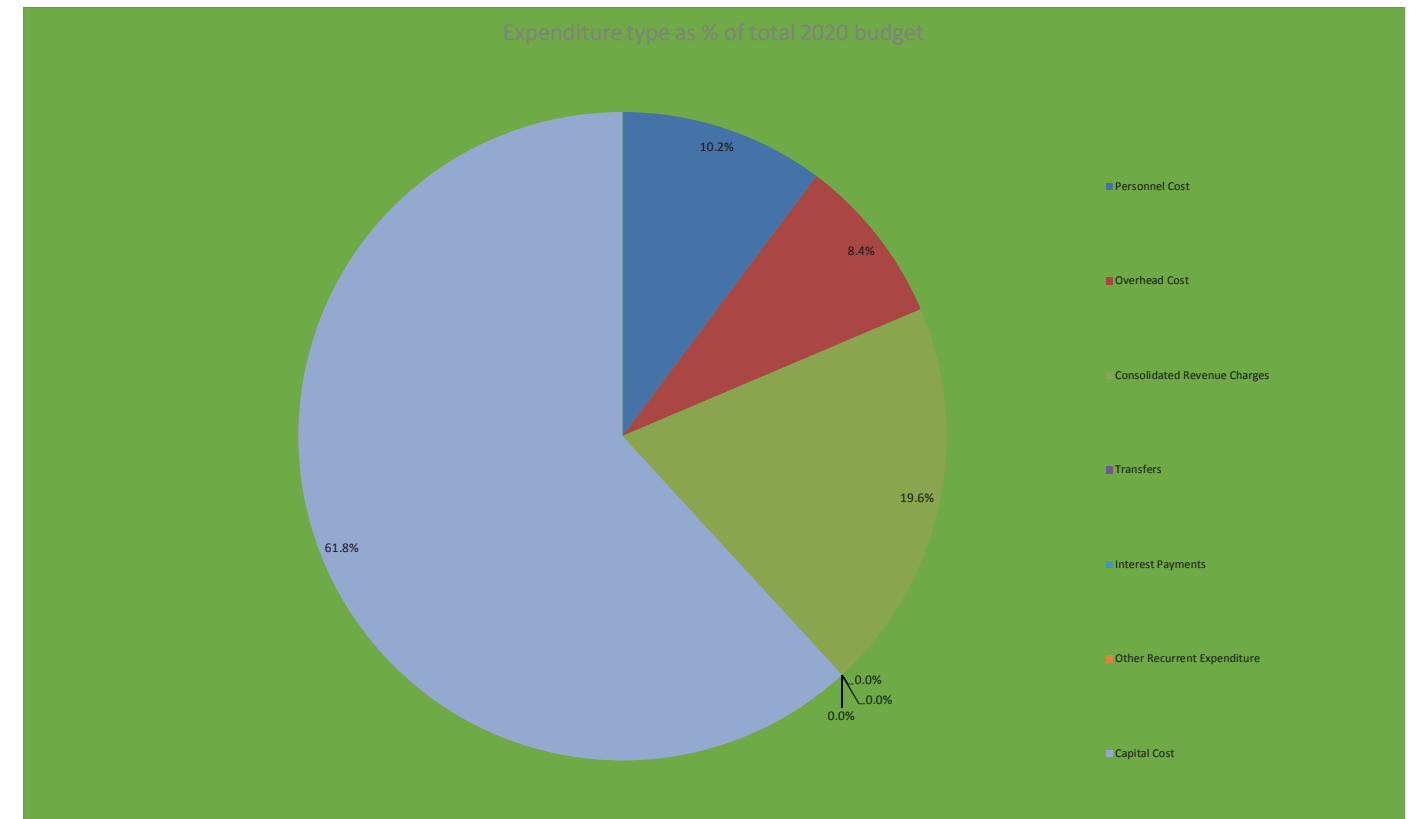
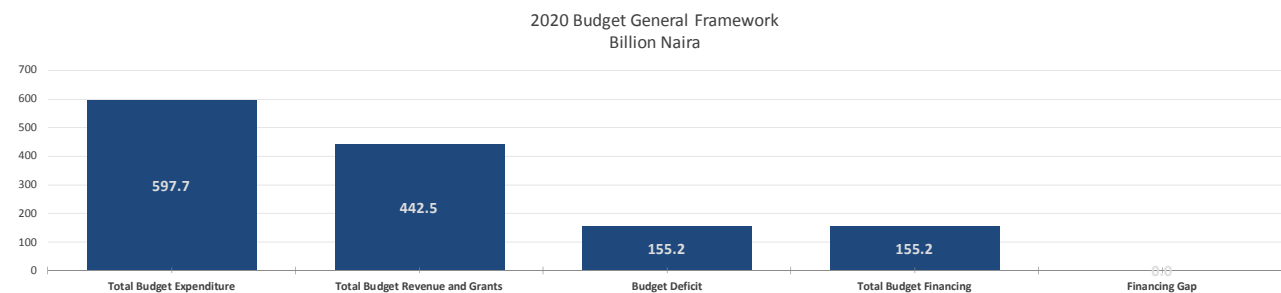
2020 Budget Revenue and Financing



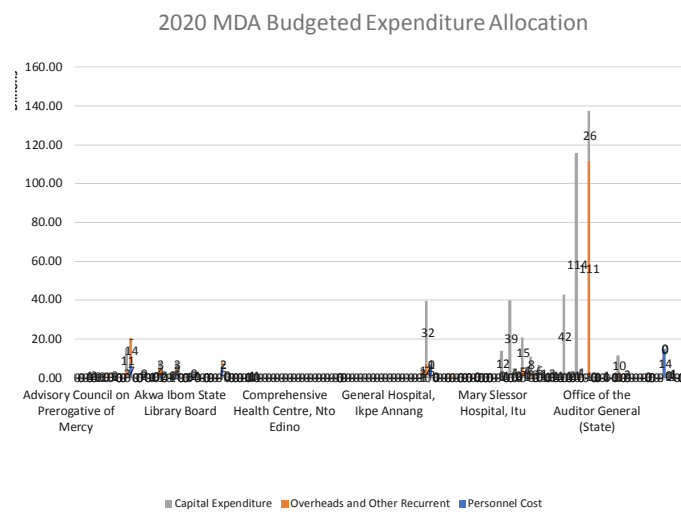
Expenditure Breakdown



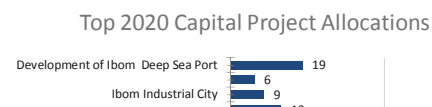
General Framework



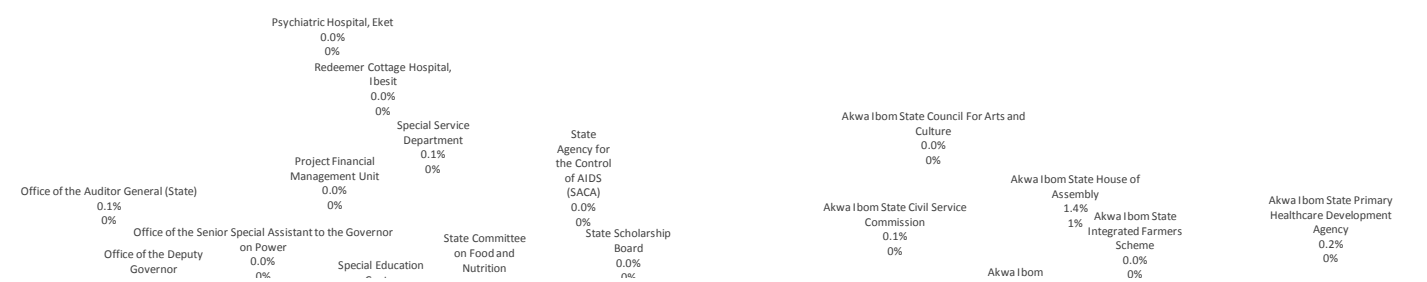
Sectoral Allocation

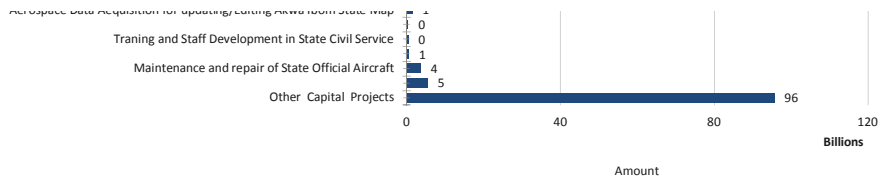


Capital Allocation

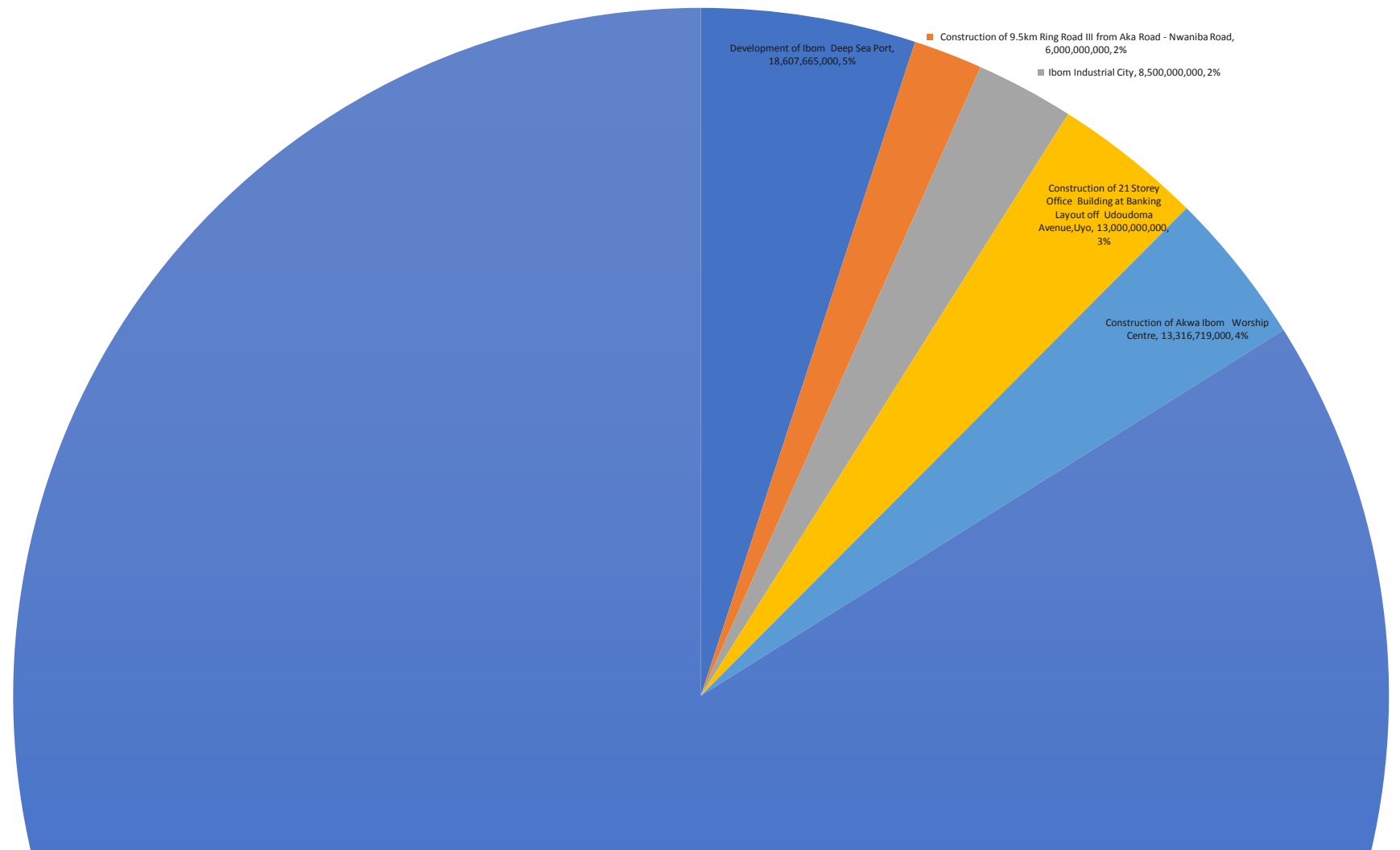


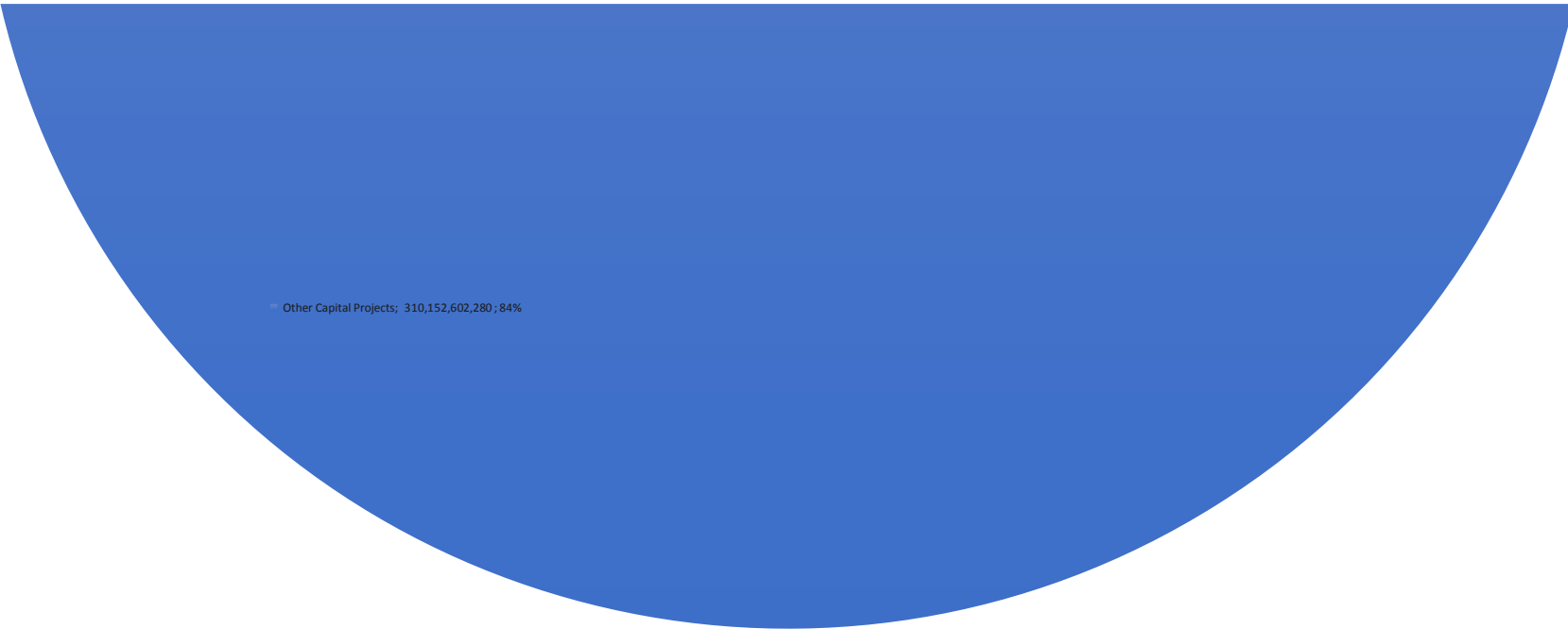
Ministry/ Sector Share of Budgeted Expenditure





2020 Capital Project Allocation - Top 5 and Other Capital Projects





Other Capital Projects, 310,152,602,280, 84%