



GOVERNMENT OF AKWA IBOM STATE OF NIGERIA



2020 BUDGET BREAKDOWN

Presented by

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HON. COMMISSIONER FOR FINANCE

30TH DECEMBER, 2019



INTRODUCTION

- 2020 Appropriation Bill passed by Akwa Ibom State House of Assembly on December, 5th, 2019 was signed into law by His Excellency, Mr. Udom Gabriel Emmanuel on the 18th December 2019.
- It is my duty today, to explain the policy thrust, implementation strategies and other ideals and principles of the budget
- The Budget is christened Budget of Industrialization for Poverty Alleviation, Phase II, implying that our emphasis will be on improvement, sustenance and continuity of the already actualized and on-going socio-economic programmes in Health, Education, Good Roads, Electricity, Water supply, Agriculture, Information Technology, Capacity Building, Infrastructure, Housing, Commerce and Industry, General Administration, Political posterity and security, Industrialization, Legislature and Judiciary.
- The result will be higher standard of living and employment creation for our people

REVIEW OF 2019 BUDGET PERFORMANCE: ACTUAL REVENUE PROFILE OF THE 2019 BUDGET



	APPROVED ESTIMATES 2019 N	ACTUAL RECEIPT (JAN-Nov,2019) (UNAUDITED) N	PERCENTAGE PERFORMANCE
Internally Generated Revenue	44,208,202,000	28,438,779,125.27	72.6
Retained Revenue of Parastatals	2,549,481,600	1,283,892,701.61	50.4
Sub – total(Internally Generated Revenue)	46,757,683,600	29,722,671,826.88	63.6
Federal Allocation			
Statutory	50,000,000,000	38,302,827,034.22	76.6
VAT	18,000,000,000	12,260,648,132.06	68.1
Derivation	250,000,000,000	120,239,601,245.28	48.1
Budget Support	10,000,000,000	-	-
Sub-total(Federal Allocation)	328,000,000,000	170,803,076,411.56	52.1
Total (Recurrent Revenue)	374,757,683,600	200,525,748,238.44	53.5
Other Capital Receipt (Excluding Recurrent Surplus)	298,227,077,160	119,840,566,186.75	40.2
Total Receipt/Budget Size	672,984,760,760	320,366,314,425.19	47.6

**REVIEW OF 2019 BUDGET PERFORMANCE:
INTERNALLY GENERATED REVENUE
JANUARY- NOVEMBER 2019
(UNAUDITED)**



SOURCES	APPROVED ESTIMATES 2019 N	ACTUAL COLLECTION (JAN – NOV 2019) (UNAUDITED) N	PERCENTAGE ACHIEVEMENT
Taxes	37,936,700,000	26,167,707,482.63	69.0
Licences – General	587,900,000	35,682,669.25	6.1
Royalties	3,000,000	50,000.00	1.7
Fees	2,671,537,150	918,716,894.56	34.4
Fines	39,600,000	35,875,220.00	90.6
Sales - General	1,190,364,850	11,982,625.00	1.0
Earning - General	980,700,000	9,536,299.92	1.0
Rent on Government Building	9,800,000	992,355.00	10.1
Rent on Land & Others	483,000,000	1,244,806,755.92	257.7
Investment Income	294,100,000	12,000,000.00	4.1
Interest Earned	11,500,000	1,428,822.99	12.4
Total	44,208,202,000	28,438,779,125.27	64.3

**REVIEW OF 2019 BUDGET PERFORMANCE:
SCHEDULE OF REVENUE COLLECTION FROM THE FEDERATION ACCOUNT
(JANUARY – NOVEMBER 2019)
(UNAUDITED)**



MONTHS	STATUTORY ALLOCATION N	DERIVATION N	VALUE ADDED TAX (VAT) N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	3,431,972,649.94	11,808,365,191.83	1,105,925,638.53	16,346,263,480.30	1,163,064,110.20	15,183,199,370.10
FEBRUARY	3,130,484,488.01	11,537,661,061.20	1,072,809,235.91	15,740,954,785.12	1,163,064,110.20	14,577,890,674.92
MARCH	2,972,571,641.20	12,471,906,370.37	1,068,684,080.67	16,513,162,092.24	1,067,122,416.27	15,446,039,675.97
APRIL	2,802,485,731.09	11,991,225,944.54	1,024,238,686.90	15,817,950,362.53	1,067,122,416.27	14,750,827,946.26
MAY	3,222,887,908.88	10,809,965,490.48	1,094,764,688.21	15,127,618,087.57	1,067,122,416.27	14,060,495,671.30
JUNE	3,607,295,410.71	9,507,059,055.55	1,160,327,585.84	14,274,682,052.10	1,067,122,416.27	13,207,559,635.83
JULY	3,944,373,271.74	8,851,812,750.84	1,268,582,147.74	14,064,768,170.32	1,067,122,416.27	12,997,645,754.05
AUGUST	3,843,005,866.94	11,088,649,927.98	1,048,296,834.95	15,979,952,629.87	1,067,122,416.27	14,912,830,213.60
SEPTEMBER	3,869,187,672.66	10,511,815,154.45	1,007,679,942.09	15,388,682,769.20	1,327,574,048.92	14,061,108,720.28
OCTOBER	3,765,249,770.09	11,233,750,108.91	1,131,361,571.99	16,130,361,450.99	1,254,899,458.58	14,875,461,992.41
NOVEMBER	3,713,312,622.96	10,427,390,189.13	1,277,977,719.23	15,418,680,531.32	1,280,977,022.14	14,137,703,509.18
TOTAL	38,302,827,034.22	120,239,601,245.28	12,260,648,132.06	170,803,076,411.56	12,592,313,247.66	158,120,763,163.90

**REVIEW OF 2019 BUDGET PERFORMANCE:
SUMMARY OF ACTUAL CAPITAL RECEIPTS
(JANUARY – NOVEMBER 2019)**



SOURCES	APPROVED ESTIMATES 2019 N	ACTUAL RECEIPT (JAN – NOV 2019) (UNAUDITED) N	PERCENTAGE PERFORMANCE
Transfer from Consolidated Fund	149,675,719,280	98,847,110,647.75	66.0
Opening Balance from Previous Year	10,000,000,000	15,558,416,443.84	155.6
Internal Bank Loans	51,227,077,160	38,500,000,000.00	75.2
Grants	60,000,000,000	14,110,616,723.87	23.5
Ecological Fund	21,000,000,000	-	-
Investment Income	1,000,000,000	100,000,000.00	10.0
Reimbursement from Federal Government on Roads	80,000,000,000	17,426,689,136.70	21.8
Refunds from Excess Loan deduction and other exceptional Income	75,000,000,000	34,144,843,882.34	45.5
Total, Capital Receipts	447,902,796,440	218,687,676,834.50	48.8

**REVIEW OF 2019 BUDGET PERFORMANCE:
ACTUAL EXPENDITURE PROFILE OF THE 2019 BUDGET**



	APPROVED ESTIMATES 2019 N	ACTUAL EXPENDITURE (JAN – NOV, 2019) (UNAUDITED) N	PERCENTAGE PERFORMANCE
Personnel Costs	55,096,624,590	37,641,405,311.09	68.3
Overhead Costs	42,299,000,000	15,727,098,100.00	37.2
Consolidated Revenue Fund Charges	127,686,339,730	48,310,134,179.60	37.8
Sub-Total: Recurrent Expenditure	225,081,964,320	101,678,637,590.69	45.2
Administration Sector	102,023,349,150	64,263,259,404.54	63.0
Economic Sector	284,215,829,290	70,227,711,282.83	24.7
Law & Justice Sector	10,049,000,000	1,687,700,000.00	16.8
Regional Sector	1,963,000,000	225,000,000.00	11.5
Social Sector	49,651,618,000	10,256,355,500.00	20.7
Sub- Total: Capital Expenditure	447,902,796,440	146,660,026,187.37	32.7
Total Budget Size	672,984,760,760	248,338,663,778.06	36.9

**REVIEW OF 2019 BUDGET PERFORMANCE:
BUDGET IMPLEMENTATION REPORT
SUMMARY OF
RECURRENT EXPENDITURE FOR THE PERIOD
(JAN – NOV, 2019)**



	APPROVED ESTIMATES 2019 N	ACTUAL EXPENDITURE (JAN- NOV 2019) (UNAUDITED) N	PERCENTAGE IMPLEMENTATION
Recurrent Expenditure 1. PERSONNEL COSTS: Ministries/Departments, Educational Institutions/Hospitals & Parastatals	55,096,624,590	37,641,405,311.09	68.3
2. OVERHEAD COSTS: Ministries/Departments , Health/Educational Institutions & Parastatals	42,299,000,000	15,727,098,100.00	37.2
3. CONSOLIDATED REVENUE FUND CHARGES			
(a) Personnel Costs	3,886,339,730	2,247,220,425.28	57.8
(b) Pensions and Gratuities	36,500,000,000	14,275,121,001.35	39.1
(c) Grants & Charges	24,500,000,000	10,326,816,060.00	42.2
(d) Public Debt Charges	62,800,000,000	21,460,976,692.97	34.2
Sub Total	127,686,339,730	48,310,134,179.60	37.8
Grand Total	225,081,964,320	101,678,637,590.69	45.2

**REVIEW OF 2019 BUDGET PERFORMANCE:
BUDGET IMPLEMENTATION REPORT
SUMMARY OF CAPITAL EXPENDITURE FOR THE PERIOD
(JANUARY - NOVEMBER 2019)**



DETAILS	APPROVED ESTIMATES 2019 N	ACTUAL EXPENDITURE (JAN – NOV 2019) (UNAUDITED) N	PERCENTAGE ACHIEVEMENT ON APPROVED PROVISION
SECTOR			
ADMINISTRATION	102,023,349,150	64,263,259,404.54	63.0
ECONOMIC	284,215,829,290	70,227,711,282.83	24.7
LAW AND JUSTICE	10,049,000,000	1,687,700,000.00	16.8
REGIONAL	1,963,000,000	225,000,000.00	11.5
SOCIAL	49,651,618,000	10,256,355,500.00	20.7
TOTAL	447,984,760,760	146,660,026,187.37	32.7



THE POLICY OBJECTIVES OF THE 2020 BUDGET

The policy thrust of the 2020 Budget, the first in the Second Term of this Administration, will be to continue to gradually metamorphose Akwa Ibom State from a “Civil Service” State to a largely Private Sector driven State, depending less on statutory allocation as the main source of revenue to the State. This will be achieved by creating more job opportunities through opening up the State to encourage private investments, creating a welcoming environment for investors, strengthening existing industries and establishing new ones, as well as improving our IGR processes and drive. It is expected that these, as well as the provision of basic infrastructures, enhancement of security, development of human capital and boosting services in education and healthcare will lead to an overall improvement in the living standard of our people.

The 2020 Budget will also serve as a starting point in the actualization of Government’s 8-point COMPLETION AGENDA – Industrialization, Aviation Development, Rural and Riverine Areas Development, Agriculture, Human Capacity Development, Security, Infrastructure and Promotion of Small and Medium Scale Enterprises. This budget will properly link all the eight prongs in order to bring about a coordinated and sustainable development with multiplier effects on economic growth, employment generation and wealth creation, which will in turn lead to economic stability and social cohesion.

The policy objectives of the 2020 Budget include:

1. To continue to promote trade, commerce and tourism between the State and the rest of the world. This will be done by encouraging and sustaining small and medium scale enterprises through the development of an efficient and sustainable micro-credit framework, as part of wealth creation and employment generation strategies.
2. To employ ICT, Science and Technology as a tool for employment generation and wealth creation.
3. To reduce morbidity and mortality from communicable and non-communicable diseases thereby guaranteeing a healthy populace. This will be realized through our continuous efforts in the rehabilitation of our health institutions and provision of additional health care facilities and services.
4. To sustain the implementation of the Government Policy of Free and Compulsory Qualitative Education through the expansion of facilities to cope with increased school enrolment and the provision of teaching aids in public primary and secondary schools.



THE POLICY OBJECTIVES OF THE 2020 BUDGET

5. To ensure the availability of durable and affordable shelter for the indigenes of the State through the development of low-cost Housing Estates in the State.
6. To increase the Internally Generated Revenue (IGR) of the State by expanding and diversifying the State's resource base.
7. To aggressively pursue the development of other internal revenue generating sources in the State Maritime, Coastal and Inland Water Ways, harnessing revenue on landed properties, and others.
8. To continue work on the construction of Ibom Deep Seaport and expansion of the Ibom Industrial City to complement Government efforts in the creation of enduring structures for employment generation, wealth creation and increased IGR.
9. To complete the Cargo and Maintenance, Repairs and Overhauling (MRO) facility at the Victor Attah International Airport, as a way of pursuing increased foreign exchange revenue from airplane maintenance and other aviation services.
10. To expand and acquire additional aircrafts for Ibom Air to further increase the ease of traveling in and around the State thus encouraging more investments and tourists to the State.
11. To improve agricultural output and ensure food sufficiency through the supply of improved agricultural inputs, credit and extension services.
12. To pursue Public Private Partnership Investment Strategy in order to enhance our revolutionary efforts in Agriculture and Industry.
13. To promote youth and women empowerment as well as the protection of children and other vulnerable groups in the society.
14. To ensure the security of lives and property and create a peaceful and safe society through the provision of effective security network in the State.

THE POLICY OBJECTIVES OF THE 2020 BUDGET

15. To ensure accountability and transparency and the entronement of best practices in all areas of governance as an enduring standard of public sector administration.
16. To develop the rural areas to enable the dividends of democratic government to be felt in every part of the State and also reduce the burden of population drift/explosion on the urban centers.
17. To maintain a good working relationship between the Executive, legislative and judiciary arms of the State government and also ensure grassroots development and empowerment through the enablement of effective local government administration.
18. To maintain the existing cordial relationship with the central government in order to attract federal presence to the State.
19. To unify the State, as well as ensure due respect for the traditional institutions and elders in the society, in order to attain peace and prosperity in the State and also give all Akwa Ibomites (both within and in the Diaspora) a sense of belonging



THE IMPLEMENTATION STRATEGIES OF 2020 BUDGET

To realize the above objectives, the following strategies and measures shall be adopted by the State Government in 2020;

1. Employ effective public-private partnership strategy to provide needed industrial, infrastructural and agricultural development
2. Attract potential investors and donor agencies to invest in the relevant and key sectors of the State economy and undertake robust human capital development.
3. Strengthen the industrial base of the State through the acceleration of industrialization and investment activities by providing enabling environment for the private sector to thrive. This will lead to the production of enough goods and services for domestic use as well as for export.
4. Set up new industries and maintain existing ones in the agro-industrial, information technology, as well as oil and gas sectors.
5. Improving on IGR by eliminating evasion in payment, wastages and leakages in collection and expenditure, and developing tourism potentials.
6. Stimulate the Agricultural and Agro-allied industries to boost production of local farmers to ensure food sufficiency for local consumption, exports as well as the provision of raw materials for the industries.
7. Prioritize the completion of all on-going projects in the State.
8. Expand and improve infrastructure and services in Health-Care Delivery at Primary and Secondary levels
9. Improve service delivery in the Educational sector, with emphasis on science and technology, as well as information and communication technology.
10. Empower women and youth through capacity building, empowerment, skill acquisition and elimination of gender discrimination practices.
11. Enforce Child Protection Laws and create a conducive society for the Akwa Ibom child to flourish and realize his or her potentials.
12. Enhance delivery of qualitative and prompt service by public servants.
13. Ensure enforcement of peace, law and order by building an efficient and proactive security network to make the State conducive to live and invest in.
14. Provide recreational and sporting facilities to increase life expectancy boost Sports development and ensure improved performance of the State representatives at local, National and International Sporting competitions. By extension, this activity will also create employment, generate wealth and reduce poverty among the youths.

AN OVERVIEW OF THE 2020 APPROVED ESTIMATES



DETAILS	APPROVED ESTIMATES 2020 N	APPROVED ESTIMATES 2019 N	DIFFERENCE N	% DIFFERENCE
Internally Generated Revenue	55,555,558,000	46,757,683,600	8,797,874,400	18.8
Statutory Revenue	52,000,000,000	50,000,000,000	2,000,000,000	4.0
Derivation	255,000,000,000	250,000,000,000	5,000,000,000	2.0
VAT	20,000,000,000	18,000,000,000	2,000,000,000	11.1
Budget Support	-	10,000,000,000	(10,000,000,000)	(100.0)
Total Recurrent Revenue	382,555,558,000	374,757,683,600	7,797,874,400	2.1
Less Recurrent Expenditure				
(a) Min/Departments/Agencies	111,224,509,700	97,395,624,590	13,828,885,110	14.2
(b) Consolidated Revenue Fund Charges	116,933,504,020	127,686,339,730	(10,752,835,710)	(8.4)
Transfer from Consolidated Revenue Fund	154,397,544,280	149,675,719,280	4,721,825,000	3.2
Add other Capital receipts	215,179,442,000	298,227,077,160	(83,047,635,160)	(27.8)
Total Capital Receipts	369,576,986,280	447,902,796,440	(78,325,410,610)	(17.5)
Recurrent Expenditure	228,158,013,720	225,081,964,320	3,076,049,400	1.4
Capital Expenditure	369,576,986,280	447,902,796,440	(78,325,810,160)	(17.5)
Budget Size	597,735,000,000	672,984,760,760	(75,249,760,760)	(11.2)



INTERNALLY GENERATED REVENUE ESTIMATES 2020

SOURCES	APPROVED ESTIMATES 2020 N	APPROVED ESTIAMTES 2019 N	DIFFERENCE N	% DIFFERENCE
Personal Taxes	44,762,460,000	37,936,700,000	6,825,760,000	18.0
Licenses – General	668,020,000	587,900,000	80,120,000	13.6
Royalties	3,000,000	3,000,000	-	-
Fees	4,108,020,000	2,671,537,150	1,436,482,850	53.8
Fines	37,500,000	39,600,000	(2,100,000)	(5.3)
Sales – General	350,840,000	1,190,364,850	(904,524,850)	(76.0)
Earnings - General	749,800,000	980,700,000	(231,900,000)	(23.6)
Rent on Govt Building	962,700,000	9,800,000	952,900,000	9,723.5
Rent on Land & Others	495,400,000	483,000,000	12,400,000	2.6
Investment Income	306,100,000	294,100,000	12,000,000	4.1
Interest Earned	11,500,000	11,500,000	-	-
Sub-Total	52,455,340,000	44,208,202,000	8,247,138,000	18.7
Retained Revenue of Parastatals and Boards	3,100,218,00	2,549,481,600	550,736,400	21.6
Total	55,555,558,000	46,757,683,600	8,797,874,400	18.8



RECURRENT EXPENDITURE ESTIMATES 2020

ITEM	APPROVED ESTIMATES 2019 N	% PERCENTAGE	APPROVED ESTIMATES 2020 N	% PERCENTAGE
Personnel Costs	55,096,624,590	14.7	61,001,735,700	15.9
Overhead Costs	42,299,000,000	11.3	50,222,774,000	13.1
Consolidated Revenue Fund Charges	127,686,339,730	34.1	116,933,504,020	30.6
Sub-Total Recurrent Expenditure	225,081,964,320	60.1	228,158,013,720	59.6
Recurrent Surplus/Transfer to Capital Devt. Fund	149,675,719,280	39.9	154,397,544,280	40.4
Recurrent Revenue	374,757,683,600	100.0	382,555,558,000	100.0



CAPITAL RECEIPTS

- ❖ The total projected capital receipt for 2020 is ₦369,576,986,280
- ❖ The opening balance from the previous year is ₦9,944,442,000
- ❖ 58.2 % of the resources needed to finance the Capital Budget will be realised from other Capital Receipts;



CAPITAL RECEIPTS

SOURCES	APPROVED ESTIMATES 2019 ₱	APPROVED ESTIMATES 2020 ₱
Transfer from Consolidated Revenue Funds	149,675,719,180	154,397,544,280
Opening balance from previous year	10,000,000,000	9,944,442,000
Loans	51,227,077,160	34,235,000,000
Grants	60,000,000,000	50,000,000,000
Ecological Fund	21,000,000,000	20,000,000,000
Investment Income	1,000,000,000	1,000,000,000
Reimbursement from Federal Government On Roads	80,000,000,000	50,000,000,000
Refunds from excess Loan deduction and other exceptional income	75,000,000,000	50,000,000,000
Total Capital Receipts	447,902,796,340	369,576,986,280



SECTORAL HIGHLIGHTS OF THE 2020 BUDGET

SECTOR	RECURRENT EXPENDITURE N	CAPITAL EXPENDITURE N	TOTAL N	%
ADMINISTRATION	26,109,009,220	100,069,880,890	126,178,890,110	21.1
ECONOMIC	152,253,009,470	244,211,105,390	396,464,114,860	66.3
LAW AND JUSTICE	6,597,719,120	3,945,000,000	10,542,719,120	1.8
REGIONAL	824,067,030	700,000,000	1,524,067,030	0.3
SOCIAL	42,374,208,880	20,651,000,000	63,025,208,880	10.5
TOTAL	228,158,013,720	369,576,986,280	597,735,000,000	100.0

ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS



S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
1	AKS Investment Corporation	5,060,000,000	1,352,000,000
2	Akwa Ibom State Civil Service Commission	187,000,000	200,000,000
3	Akwa Ibom State House of Assembly	6,862,393,000	3,000,000,000
4	Akwa Ibom State Independent Electoral Commission	747,600,000	2,000,000,000
5	Akwa Ibom State Life Enhancement Agency	270,491,000	237,593,100
6	Bureau of Political & Legislative Affairs	900,000,000	800,000,000
7	Bureau of Technical Matter and Due Process	7,706,000,000	1,400,000,000
8	Department of Establishment	160,000,000	100,000,000
9	Executive Council Secretariat	10,000,000	-
10	General Service Office	780,087,000	600,000,000
11	Government House	24,100,330,000	32,230,000,000
12	House of Assembly Service Commission	184,850,000	300,000,000

ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS



S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
13	Liaison Office, Abuja	110,000,000	50,000,000
14	Liaison Office, Lagos	180,000,000	50,000,000
15	Ministry of Information	2,150,680,000	2,500,000,000
16	Ministry of Special Duties	39,494,500,000	42,436,745,890
17	Office of the Auditor General (Local Government)	350,000,000	350,000,000
18	Office of the Auditor General (State)	500,000,000	500,000,000
19	Office of the Deputy Governor	630,000,000	630,000,000
20	Office of the Head of Civil Service	653,418,150	723,541,900
21	Office of the Secretary to the State Government	10,700,000,000	10,300,000,000
22	Special Service Department	126,000,000	100,000,000
23	State Agency for the Control of AIDS (SACA)	160,000,000	160,000,000
24	AKS Road Maintenance and Other Infrastructure Agency	7,149,700,000	2,000,000,000



ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS

S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
25	Akwa Ibom Hotels and Tourism Board	500,000,000	250,000,000
26	Akwa Ibom State Budget Office	12,342,118,000	11,096,633,880
27	Akwa Ibom State Fire Service	300,000,000	300,000,000
28	Akwa Ibom State Internal Revenue Service	2,685,224,000	869,000,000
29	Akwa Ibom State Rural Water Supply And Sanitation Agency	500,000,000	200,000,000
30	Akwa Ibom State Water Company Limited	700,000,000	200,000,000
31	Ministry of Agriculture and Women Affairs(Agriculture)	13,163,950,000	12,371,000,000
32	Ministry of Culture and Tourism	1,877,500,000	850,000,000
33	Ministry of Economic Development & Ibom Deep Seaport	12,354,000,000	39,387,665,000
34	Ministry of Labour & Manpower Planning	-	500,000,000
35	Ministry of Finance	13,649,880,000	15,000,000,000
36	Ministry of Housing	5,225,750,000	7,650,000,000



ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS

S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
37	Ministry of Trade & Investment	1,531,000,000	5,800,000,000
38	Ministry of Lands and Water Resources	6,353,200,000	3,050,000,000
39	Ministry of Science and Technology	2,800,000,000	1,000,000,000
40	Ministry of Transport & Solid Minerals	2,000,000,000	1,350,000,000
41	Ministry of Works	147,461,707,290	114,301,419,310
42	Office of the Accountant General	50,971,800,000	25,656,187,200
43	Office of the Surveyor General	2,500,000,000	2,279,200,000
44	Uyo Capital City Development Authority	150,000,000	150,000,000
45	Judicial Service Commission	80,000,000.00	50,000,000
46	Law Reform Commission	100,000,000	50,000,000
47	Akwa Ibom State Center for Alternative Dispute Resolution	25,000,000	10,000,000
48	Akwa Ibom State Judiciary	6,900,000,000	3,300,000,000



ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS

S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
49	Ministry of Justice	2,944,000,000	535,000,000
50	Bureau of Rural Development And Cooperatives	1,963,000,000	700,000,000
51	Akwa Ibom State Environmental Protection And Waste Management Agency	2,000,070,000	1,200,000,000
52	Akwa Ibom State Primary Healthcare Development Agency	4,640,910,000	1,000,000,000
53	Hospitals Management Board	880,000,000	590,000,000
54	Local Government Pension Board	50,500,000	40,000,000
55	Local Government Service Commission	597,000,000.00	100,000,000
56	Ministry of Education	13,739,887,000	4,000,000,000
57	Ministry of Environment and Petroleum Resources	3,388,000,000	1,785,000,000
58	Ministry of Health	12,500,000,000	4,000,000,000
59	Ministry of Local Government and Chieftaincy Affairs	974,000,000	1,015,000,000
60	Ministry of Agriculture and Women Affairs(Women Affairs)	1,860,000,000	1,585,000,000



ALLOCATION OF 2020 APPROVED CAPITAL EXPENDITURE TO MDAS

S/N	MDAS	APPROVED PROVISION 2019 N	APPROVED PROVISION 2020 N
61	Ministry of Youth and Sports	7,195,000,000	4,106,000,000
62	State Secondary Education Board	216,251,000	200,000,000
63	State Technical Schools Board	260,000,000	280,000,000
64	State Universal Basic Education Board	1,350,000,000	750,000,000
	TOTAL	447,902,796,440	369,576,986,280

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
1	Recapitalization of Akwa Savings & Loans Ltd to meet CBN Requirement	AKICORP	1,000,000,000	1,000,000,000
2	Provision of Facilities for Conduct of Elections in Akwa Ibom State	AKISIEC	523,540,000	1,788,400,000
3	Maintenance of Roads and Potholes, Embankment, Shoulders and Wash out on State Roads across the State	Aks Road Maintenance & Other Infrastructure Agency	2,500,000,000	710,000,000
4	Rehabilitation of failed portion of Road and maintenance of Road furniture/ equipment across the State	Aks Road Maintenance & Other Infrastructure Agency	1,900,000,000	810,000,000
5	Renovation/Upgrading of Primary Health Centres and Provision of Equipment	AKSPHCDA	-	400,000,000
6	Urban Refuse Disposal Scheme	Akwa Ibom State Environmental Protection & Waste Management Agency	1,500,000,000	550,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
7	Purchase of Waste Management Equipment	Akwa Ibom State Environmental Protection & Waste Management Agency	374,915,000	569,500,000
8	Construction of Cold Rooms	Bureau of Rural Development and Cooperatives	-	101,000,000
9	Electrification of Rural Communities in the State	Bureau of Rural Development and Cooperatives	1,000,000,000	350,000,000
10	Provision of the Liberty Free Trade Zone	Bureau of Technical Matters/ Due Process	4,573,000,000	520,000,000
11	Mini AKEES Industrial Park	Bureau of Technical Matters/ Due Process	1,600,000,000	400,000,000
12	Pilgrim Activities	Government House	1,127,430,000	327,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
13	Constituency Projects	Government House	1,632,000,000	1,513,000,000
14	Special Project	Government House	3,060,000,000	3,060,000,000
15	Development of Ibom Airline	Government House	5,000,000,000	9,000,000,000
16	Power - for -All	Government House	-	3,000,000,000
17	Construction of 17.4km Odoro Ikpe –Mbiebet Ikpe-Mbiebet Ikot Udo Road (Phase 2) Under APFA	Ministry of Special Duties	1,500,000,000	500,000,000
18	Ibom Airport Power Station	Ministry of Special Duties	500,000,000	550,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
19	Maintenance of Godswill Akpabio International Stadium Project	Ministry of Special Duties	878,000,000	878,000,000
20	Tropicana Entertainment Centre	Ministry of Special Duties	1,000,000,000	500,000,000
21	Installation of Safe City Surveillance monitoring and Communication equipment	Ministry of Special Duties	-	940,522,350
22	Four Point by Sheraton Hotel, Ikot Ekpene	Ministry of Special Duties	4,740,000,000	2,000,000,000
23	Construction of 21 Storey Office Building at Banking Layout off Udoudoma Avenue,Uyo	Ministry of Special Duties	8,000,000,000	13,000,000,000
24	Airport Project	Ministry of Special Duties	8,531,500,000	10,044,404,540

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
25	Construction of Akwa Ibom Worship Centre	Ministry of Special Duties	7,000,000,000	13,316,719,000
26	Construction of 14km Abak-Nsekhe – Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III section A Ikot Ibritam)-Orukanam LGA	Ministry of Works	2,000,000,000	1,200,000,000
27	Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok Atai Road with Spur from Ediene Atai Junction-Afaha Ediene in Ikono LGA	Ministry of Works	-	1,000,000,000
28	Construction of 10.8Km Awa - Ikot Nkang - Nkana Road & 2.3Km Auxiliary Roads in Awa village,ONNA LGA	Ministry of Works	2,500,000,000	880,000,000
29	Construction of 12.4Km Okorette-Amadaka-Kampa Road, Eastern Obolo LGA	Ministry of Works	500,000,000	1,500,000,000
30	Construction of 12km Ikot Akpan Afaha-Ikot Udo Mbang –Ikot Oku Usung-Urua Offiong Road in Ukanafun LGA	Ministry of Works	2,000,000,000	1,000,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
31	Construction of 13km Akpambiet-Edo-Edidaedo-Ebekpe Road-Ndom Edim-Idung Akpantuen Road with Spurs and Rehabilitation of 1.7km uquo Iso Edoho-Edo Road in Esit Eket LGA	Ministry of Works	1,000,000,000	1,000,000,000
32	Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No.110m bridge under APFA, Ini LGA	Ministry of Works	2,674,324,840	2,674,324,840
33	Construction of 16.232km Urua Naira-Ikot Nteyen-Ikot Umo Essien-Nkwot-Nung Ukim Road with 45m Span Bridge in Ikono LGA	Ministry of Works	1,000,000,000	1,000,000,000
34	Construction of 18.95km Ikot Ibritam – Ekeffe – Ikot Akpan Afaha Road with 2No Bridges	Ministry of Works	2,000,000,000	1,150,000,000
35	Construction of 18.97km Abak 10 Nko Otoro-Manta Road with Spur in Abak LGA by APFA	Ministry of Works	2,000,000,000	500,000,000
36	Construction of 19.32Km Anua-Mbak Etoi-Ishiet Road	Ministry of Works	1,000,000,000	1,000,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
37	Construction of 23.25Km Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road with 2No. Bridges - Orukanam LGA	Ministry of Works	2,549,723,940	2,000,000,000
38	Construction of 24km Etebi-Enwang Road with 2No. Bridges,Mbo/Esit Eket LGA	Ministry of Works	5,000,000,000	1,521,433,040
39	Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA, Uyo LGA	Ministry of Works	2,782,565,670	2,000,000,000
40	Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Ossom - Nko Road and spur in Ikot Ekpene/Obot Akara LGA	Ministry of Works	1,000,000,000	150,000,000
41	Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam Road in Oruk Anam LGA	Ministry of Works	837,522,720	700,000,000
42	Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya,Itu LGA	Ministry of Works	1,000,000,000	500,000,000
43	Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpan Avenue with Reclamation of flood zone and outfall drain (phase I), Uyo LGA	Ministry of Works	1,000,000,000	700,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
44	Construction of 11.68 Km Atabong Beach Market - Jetty Road in Okobo LGA(Construction of 6.0 Km Nnung Atai - Ebigbi Eta - Atabong Market Road in Okobo LGA)	Ministry of Works	500,000,000	800,000,000
45	Construction of 5.1Km Internal Roads in Akwa Ibom State University, Obiokpa Campus and its Environs - Orukanam LGA	Ministry of Works	1,094,747,490	200,000,000
46	Construction of 55.1Km Ibom Super High way with 3 spurs in Mbo LGA, Ibeno LGA	Ministry of Works	3,000,000,000	3,700,000,000
47	Construction of 6.1Km Atan Offot /Additional Works	Ministry of Works	1,611,203,960	400,000,000
48	Construction of 6.3km Roads in Amayam Community Comprehensive Health Centre Ikot Ekpene LGA by APFA	Ministry of Works	200,000,000	644,800,000
49	Construction of 6.4Km Nto Edino - Ikwarazu Road with 2No Bridges - Obot Akara LGA	Ministry of Works	297,116,030	500,000,000
50	Construction of 8.5km Nduetong Oku-Ibiaku Uruan-Ekit Itam Road and Spurs in Itu/Uruan LGA	Ministry of Works	1,000,000,000	500,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
51	Construction of 9.0km Mbiaya uruan-Idu-Mbiabong Uruan Road by APFA, Uruan LGA	Ministry of Works	1,000,000,000	1,000,000,000
52	Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	Ministry of Works	2,000,000,000	250,000,000
53	Construction of 9.5km Ring Road III from Aka Road - Nwaniba Road under APFA	Ministry of Works	5,000,000,000	6,000,000,000
54	Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	Ministry of Works	2,685,257,360	1,500,000,000
55	Construction of Abak Independent Way, Abak LGA	Ministry of Works	817,930,420	150,000,000
56	Construction of Awa Iman-Asong-ikot Edim-Ikot Emem Road with 2No. Bridges - ONNA LGA	Ministry of Works	2,490,145,900	1,500,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
57	Construction of Dominic Utuk Ravine	Ministry of Works	500,000,000	280,000,000
58	Construction of Etim Ekpo-Ikot Osukpong-Link Abia Street	Ministry of Works	-	800,000,000
59	Construction of Eyotai-Ulliong-Secretariat Edikkor-Uduesi Road with a Spur to the Paramount Rulers palace, Udung Uko LGA	Ministry of Works	2,500,000,000	1,700,000,000
60	Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoe) Road in Nsit Atai	Ministry of Works	500,000,000	300,000,000
61	Construction of Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road (12.1Km) in Nsit Ibom LGAs	Ministry of Works	1,000,000,000	800,000,000
62	Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibon - okom Road and Akpabom - Ikwe Road with 15m span bridge / 7.3 carriage (Phase I & II) - ONNA LGA	Ministry of Works	2,000,000,000	400,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
63	Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover, ONNA LGA	Ministry of Works	2,000,000,000	1,000,000,000
64	Construction of Oyubia-Eyulor-Oruko-Eyobiasang Road	Ministry of Works	-	500,000,000
65	Construction of Tropicana-Obot Idim drainage Side Road, Ibesikpo Asutan LGA	Ministry of Works	-	250,000,000
66	Construction/Remodeling of Urban Roads in Eket , Eket LGA	Ministry of Works	3,000,000,000	1,000,000,000
67	Dualization of 13.5Km Okopedi Oron Road by East-West Road with 1No. 60m Span Bridge	Ministry of Works	2,000,000,000	1,300,000,000
68	Dualization of 14.5Km Airport-Okopedi Road with 1No. Bridge	Ministry of Works	2,000,000,000	2,000,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
69	Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikono Junction	Ministry of Works	5,000,000,000	3,000,000,000
70	Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur	Ministry of Works	10,000,000,000	5,000,000,000
71	Dualization of Eket - Etinan Road with 3 No. Bridges	Ministry of Works	5,000,000,000	3,000,000,000
72	Dualization of Eket - Ibeno Road/Additional works	Ministry of Works	3,000,000,000	2,000,000,000
73	Dualization of Uyo - Ikot Ekpene Road	Ministry of Works	5,000,000,000	1,700,000,000
74	Dualization of 1Km Awa Ikot Nkan Road in ONNA LGA	Ministry of Works	1,075,424,250	200,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
75	Dualization of Ring Road III and Construction of outfall drainage from Nsikak Eduok to Tropicana Complex (Additional Work) in Uyo LGA	Ministry of Works	500,000,000	300,000,000
76	Reconstruction of Regina Geli College-East West Road (2km) in Ikot Abasi LGA.	Ministry of Works	-	500,000,000
77	Asphalt overlay on 13.0km Ikot Akpaden - Okorette - Iko Road in Eastern Obolo	Ministry of Works	500,000,000	250,000,000
78	Construction of 3.5km Ikot Ndudot - Ikot Edor Road in ONNA LGA	Ministry of Works	200,000,000	500,000,000
79	Construction / Rehabilitation of 13.5km Lateral / Ancillary Roads in Mbiabong Ikot Antem / Mbiabong Ikot Essien with erosion control / outfall drains (From Opposite Shelter Afrique to Mbiabong Etoi Secondary School) in Uyo L.G.A	Ministry of Works	1,000,000,000	500,000,000
80	Construction / Remodelling of Urban Roads in Uyo	Ministry of Works	-	500,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
81	Construction of 1.35km Ikot Edor - Ikot Mbat street and environs in ONNA LGA	Ministry of Works	-	400,000,000
82	Construction of 13.7km Obotme - Ukpakon - Nturi - Okpoto - Ikpanya Road with 30m span Bridge in Ibiono Ibom /Ini LGAs	Ministry of Works	300,000,000	500,000,000
83	Construction of 17.84km Ikot Ikpo Inua -Ikot Etenge Ndon-Atari Eka Iko - Ikot Akpabio-Ikot Okpok- Ikot Efre Road with 4 No. Spurs and 3 No. Bridges in Ikot Abasi LGA	Ministry of Works	-	1,000,000,000
84	Construction of 2.942km Ikot Nkan - Awa Road with 125m span bridge in Onna LGA	Ministry of Works	-	1,640,000,000
85	Construction of 22km Ikot Esu - Otomo - Azumini - Ikot Ntia - Ikot Asukpong Road in Ika L.G.A Through APFA	Ministry of Works	1,000,000,000	1,000,000,000
86	Construction of 3.0km Ukpong Street/Adjoining Roads with outfall drains, Oron - Oron LGA	Ministry of Works	1,000,000,000	500,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
87	Construction of Ikot Edeghe - Ikot Ekpuk Road with 30m Span Bridge in Mkpat Enin LGA	Ministry of Works	159,442,120	159,442,120
88	Construction of 3.5km Ubara Community roads with reclamation of flood zone and underground outfall drain in Use Offot, Uyo LGA	Ministry of Works	-	300,000,000
89	Construction of 3.7km AKTC Park - Mbak Itam - Ikot Ekwere Itam - Uyo/Itu Highway	Ministry of Works	500,000,000	500,000,000
90	Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L.G.A	Ministry of Works	-	300,000,000
91	Construction of 7.1km Regina Coeli - Ayakuk - Awok Essien - Awok Otu - Ikot Oyongo Road in Ikot Abasi LGA	Ministry of Works	-	300,000,000
92	Construction of 9.0km Ikot Ada Idem - Ediene Ikot Obio Imoh - Ikot Oku Ikono Road in Ibiono/Uyo L.G.A	Ministry of Works	-	500,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
93	Construction of Afaha Ube Itam Road and Itam Market Environment in Itu LGA	Ministry of Works	376,813,420	500,000,000
94	Construction of Awa - Asong - Ikot Nkan - Ikot Ndua Iman - Ikot Annang in Onna/Mkpat Enin L.G.As	Ministry of Works	1,000,000,000	1,000,000,000
95	Construction of Emergency Gully Erosion Control works in Ikpa Town in Esit Eket LGA	Ministry of Works	500,000,000	376,813,420
96	Construction of Ikot Ebak - Ediene Atai - Ikot Akama - Ikot Ekpene - Ibesit Okoro Road	Ministry of Works	-	500,000,000
97	Construction of Ikot Mbong Ikono - Urua Udo - Ikot Akpa Odiong - Nung Udoe Itak Road in Uyo and Ikono L.G.A.	Ministry of Works	-	800,000,000
98	Construction of Ikot Odu Usung- Ikot Udo Mbang-Ikot Akpan Afaha Road(15km)	Ministry of Works	1,000,000,000	1,000,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
99	Construction of Roads in Federal Constituency & Uyo Capital City	Ministry of Works	4,500,000,000	2,300,000,000
100	Development of Electrical Infrastructures in Uyo & Other Towns	Ministry of Works	2,870,000,000	1,820,000,000
101	Direct Labour Intervention Projects across the State	Ministry of Works	5,000,000,000	24,000,000,000
102	Emergency Works in the completion of Oron Urban Roads(Additional Works)	Ministry of Works	2,000,000,000	500,000,000
103	Improvement/Maintenance of Electricity in Urban Centres	Ministry of Works	-	1,150,000,000
104	Payment of Retention Fee	Ministry of Works	3,000,000,000	1,000,000,000

PRIORITY PROJECTS 2018



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
105	Proposed Completion of Nung Ete, Shelter Afrique Dual carriageway	Ministry of Works	988,570,720	988,570,720
106	Provision of Street Light in Major Streets in Urban Centres	Ministry of Works	450,000,000	500,000,000
107	Purchase /Maintenance of Standby Generating Plant for Government Establishments	Ministry of Works	797,600,000	400,000,000
108	Vegetable /Cocoa Green House Project	Ministry of Agriculture and Women Affairs(Agriculture)	1,200,000,000	500,000,000
109	Special Tree Crop Production and Maintenance Scheme	Ministry of Agriculture and Women Affairs(Agriculture)	-	100,000,000
110	Community Plantation Development Scheme(CPDS)	Ministry of Agriculture and Women Affairs(Agriculture)	-	168,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
111	AKS Rural Access & Mobility Project(AK - RAMP)	Ministry of Agriculture and Women Affairs(Agriculture)	899,742,400	193,050,000
112	Women Agro-Enterpreneurship Development Programme (WAEDEP)	Ministry of Agriculture and Women Affairs(Agriculture)	250,750,000	214,000,000
113	Central Bank of Nigeria(CBN) Oil Palm Industry Development Initiative	Ministry of Agriculture and Women Affairs(Agriculture)	-	280,000,000
114	Coconut Plantation and Oil Refinery	Ministry of Agriculture and Women Affairs(Agriculture)	5,000,000,000	7,000,000,000
115	Agricultural and Agric Inputs Subsidy	Ministry of Agriculture and Women Affairs(Agriculture)	-	2,000,000,000
116	Akwa Ibom Christmas Carol	Ministry of Culture & Tourism	500,000,000	254,000,000
117	Development of Ibom Deep Sea Port	Ministry of Economic Development & Ibom Deep Seaport	1,500,000,000	18,607,665,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
118	Activities of SDGs	Ministry of Economic Development & Ibom Deep Seaport	1,300,000,000	1,365,000,000
119	Government Cash Counterpart Contribution (GCCC)	Ministry of Economic Development & Ibom Deep Seaport	9,201,500,000	8,821,000,000
120	Ibom Industrial City	Ministry of Economic Development & Ibom Deep Seaport	-	8,500,000,000
121	Support to free Education programme in Akwa Ibom State	Ministry of Education	1,650,000,000	1,500,000,000
122	Student's Financing	Ministry of Education	1,865,000,000	519,000,000
123	Akwa Ibom State University (AKSU)	Ministry of Education	4,537,000,000	1,187,481,100

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
124	Drainage System in Uyo	Ministry of Environment & Petroleum Resources	250,000,000	100,000,000
125	Erosion Control in Primary / Secondary Schools	Ministry of Environment & Petroleum Resources	1,500,000,000	500,000,000
126	Flood Control Project at Use Offot ,Nwaniba	Ministry of Environment & Petroleum Resources	1,000,000,000	500,000,000
127	Gully Erosion/Flood Control Statewide	Ministry of Environment & Petroleum Resources	500,000,000	300,000,000
128	Government Participation in Equity Shares(Recapitalization of Akwa Ibom Savings and Loans)	Ministry of Finance	2,746,000,000	1,263,120,000
129	Inter-Ministerial Direct Labour Project	Ministry of Finance	10,000,000,000	13,000,000,000

PRIORITY PROJECTS 2018



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
130	State Social Health Insurance Scheme (SSHIS)	Ministry of Health	500,000,000	155,000,000
131	Provision of Medical Emergency response services	Ministry of Health	1,210,000,000	320,000,000
132	Construction/Rehabilitation/Renovation of Health institution, in Akwa Ibom State	Ministry of Health	2,206,000,000	380,000,000
133	Provision of Medical Equipment	Ministry of Health	-	395,000,000
134	Reactivation of Ibom Specialist Hospital	Ministry of Health	1,400,000,000	851,000,000
135	Renovation of Army Barracks - Ibagwa	Ministry of Housing	-	250,000,000
136	Development of Low Cost Housing Estate	Ministry of Housing	-	250,000,000
137	Construction of New Secretariat Complex , Uyo(Phase 3)	Ministry of Housing	-	400,000,000
138	Renovation of AKS Liaison Office Complex ,Abuja & Other State Properties in Abuja	Ministry of Housing	-	250,000,000

PRIORITY PROJECTS 2018



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
139	Renovation of Old State Secretariat Blocks	Ministry of Housing	471,000,000	470,000,000
140	Unity Luxury Estate, Airport Road, Uyo	Ministry of Housing	1,000,000,000	520,000,000
141	Maintenance of Government House complex. Uyo and Ancillary Facilities	Ministry of Housing	1,200,000,000	1,200,000,000
142	Special Residential Quarters	Ministry of Housing	-	3,500,000,000
143	Information Services	Ministry of Information	836,000,000	1,008,820,000
144	Payment of compensation	Ministry of Lands & Water Resources	5,245,000,000	2,264,000,000

PRIORITY PROJECTS 2020



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
145	Small and Medium Scale enterprises Clusters	Ministry of Trade & Investment	-	4,800,000,000
146	Provision of Urban and Mass Transportation Scheme to ease movement of people in the State	Ministry of Transport & Solid Minerals	775,000,000	380,000,000
147	Establishment of Sports Academy	Ministry of Youth & Sports	650,000,000	1,150,000,000
148	Youth Entrepreneurship Development / Empowerment	Ministry of Youth & Sports	559,500,000	100,000,000
149	Activities of Sport Clubs	Ministry of Youth & Sports	620,000,000	600,000,000
150	Reconstruction/Renovation of Sports Stadia	Ministry of Youth & Sports	3,710,000,000	1,420,000,000
151	Aerospace Data Acquisition for updating/Editing Akwa Ibom State Map	Office of State Surveyor General	1,330,000,000	1,330,000,000

PRIORITY PROJECTS 2018



S/N	PROJECT TITLE	IMPLEMENTING AGENCY	APPROVED 2019 N	APPROVED 2020 N
152	Disaster Management/Emergency Matters	Office of the Deputy Governor	254,500,000	276,500,000
153	Traning and Staff Development in State Civil Service	Office of the Head of Civil Service	315,000,000	315,000,000
154	Weeklong Celebration of Akwa Ibom State Creation	Office of the SSG	600,000,000	500,000,000
155	Maintenance and repair of State Official Aircraft	Office of the SSG	2,500,000,000	3,500,000,000
156	Purchase of Motor Vehicles for the System	Office of the SSG	5,520,000,000	5,308,000,000



THANK YOU AND GOD BLESS
YOU ALL